

Schools Financial Benchmarking Report

Ravensfield Primary School

Prepared for: K Leyland





Introduction

This individual Schools Financial Benchmarking Report was prepared for Ravensfield Primary School by Arbor Education Partners using your most recent Schools Financial Benchmarking (SFB) data from the Department for Education. We hope that you find the report useful for benchmarking your income and expenditure and planning your budget.

A bit about Arbor

At Arbor, we're on a mission to transform the way schools and trusts work for the better.

Arbor MIS helps over 1,500 schools and trusts across the country work more easily and collaboratively. Designed with schools like yours, it's the fastest growing MIS today. In fact, a school chose to move to Arbor MIS everyday last year!

We're passionate about making sure schools have the information they need to make impactful decisions, and we designed this report to give you a tiny taste of what we can do with your school data. If you'd like to know more about our MIS or the other reports we offer, why not visit www.arbor-education.com?

A quick note

Arbor is an accredited supplier of ASP data. We achieved accreditation through a [tender with the Department for Education](#) which means Arbor receives secure, early access to school performance data. We use this data to provide schools and trusts with intuitive reports and dashboards to help understand performance and plan self-improvement strategies. Over 10,000 schools and 300 trusts have used our service over the past 5 years! As a note, the analysis in this report has been run by Arbor and the DfE may not necessarily agree with the conclusions we've drawn.



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Contents

Ravensfield Primary School	4
Summary	4
Income	7
Spend	18
Appendix	36

Summary

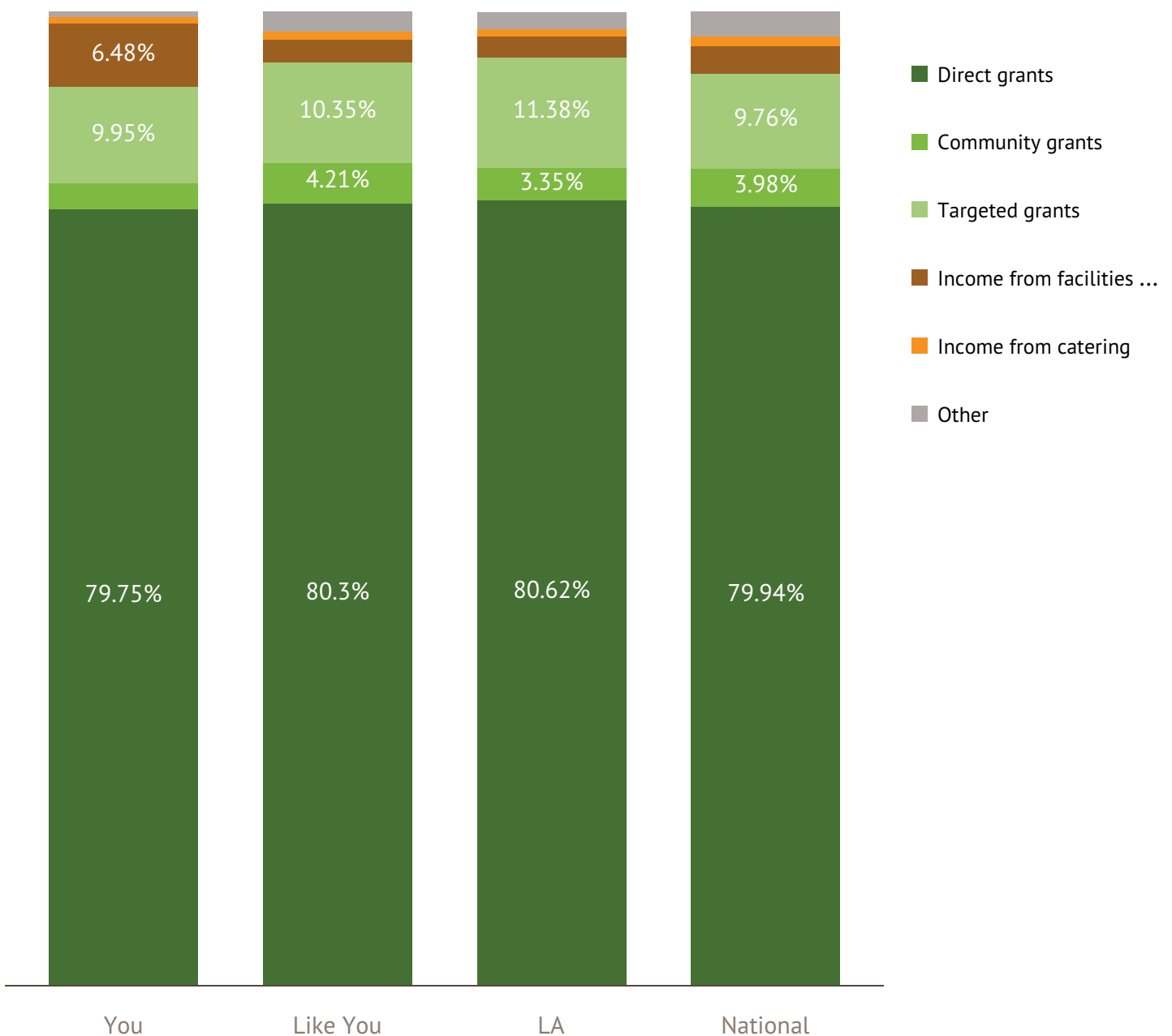
Ravensfield Primary School

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How Ravensfield Primary School received £5,392 per pupil

Compared to schools like you: Ravensfield Primary School receives 2.5% less from grant funding and 4.0% more from self generated funding. In particular, Ravensfield Primary School receives noticeably more in income from facilities and services, and noticeably less in community grants and direct grants.

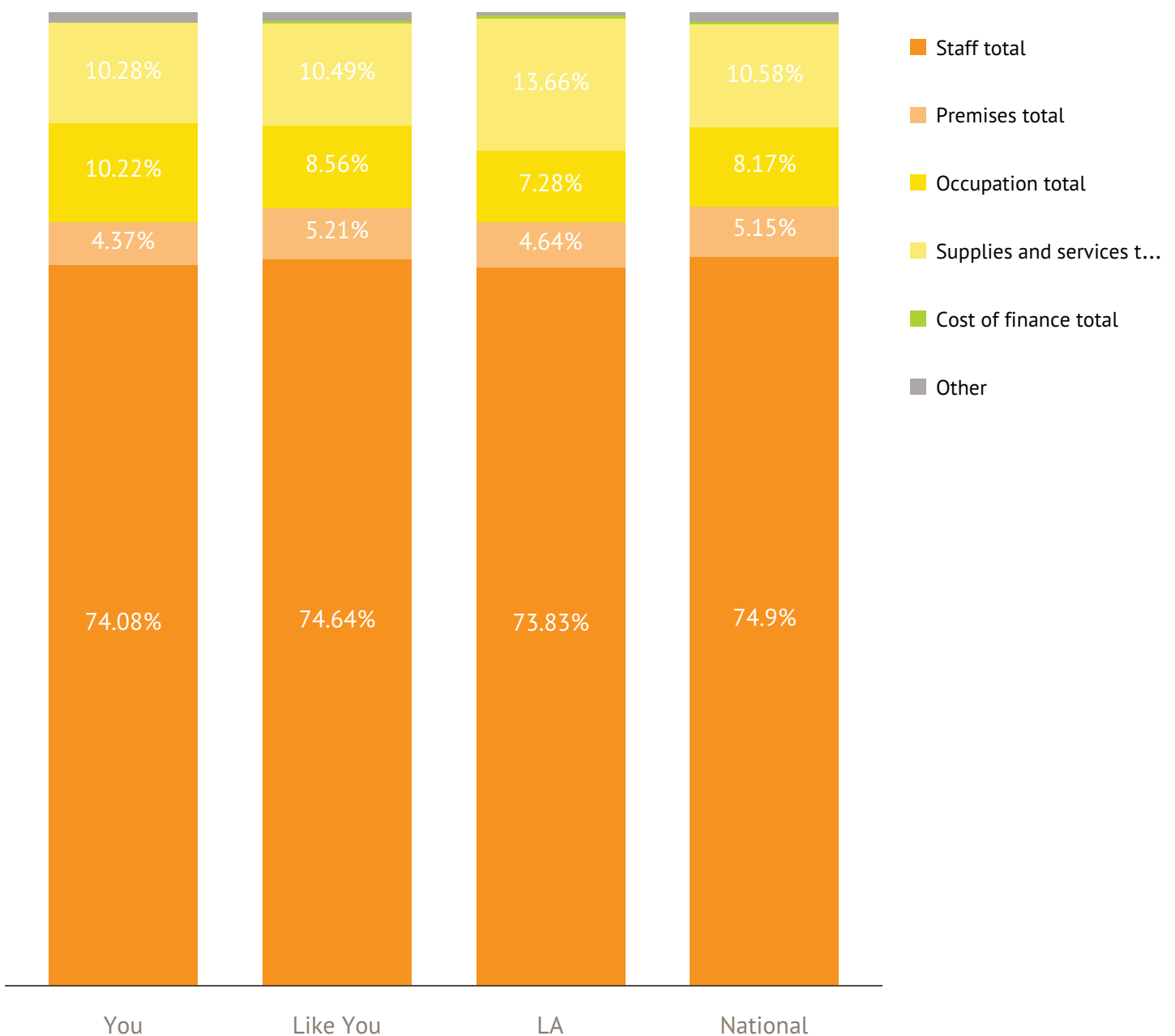
Compared to the national average for primary schools: Ravensfield Primary School receives 1.4% less from grant funding and 3.4% more from self generated funding. In particular, Ravensfield Primary School receives noticeably more in income from facilities and services and targeted grants, and noticeably less in community grants and income from catering.



How Ravensfield Primary School spent £5,433 per pupil

Compared to schools like you: Ravensfield Primary School spends 0.6% less on staff, 0.2% less on supplies and services, 1.7% more on occupation, 0.8% less on premises and 0.2% less on finance. In particular, Ravensfield Primary School spends noticeably more on occupation total, and noticeably less on premises total and staff total.

Compared to the national average for primary schools: Ravensfield Primary School spends 0.8% less on staff, 0.3% less on supplies and services, 2.0% more on occupation, 0.8% less on premises and 0.3% less on finance. In particular, Ravensfield Primary School spends noticeably more on occupation total, and noticeably less on staff total and premises total.



Income

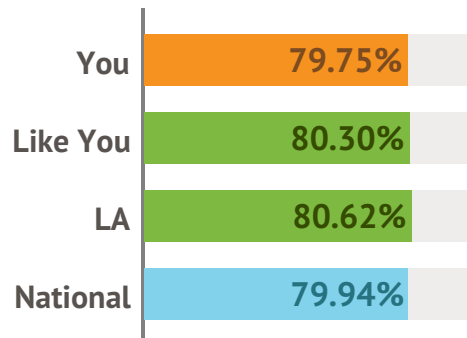
Ravensfield Primary School

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Grant Funding
From Tameside
Direct Grants as a Percentage of Total Funds

79.75%

- ▲ 0.85% from 2018/19
- ▲ 0.57% from 2017/18
- ▒ 79.28% 3 year average

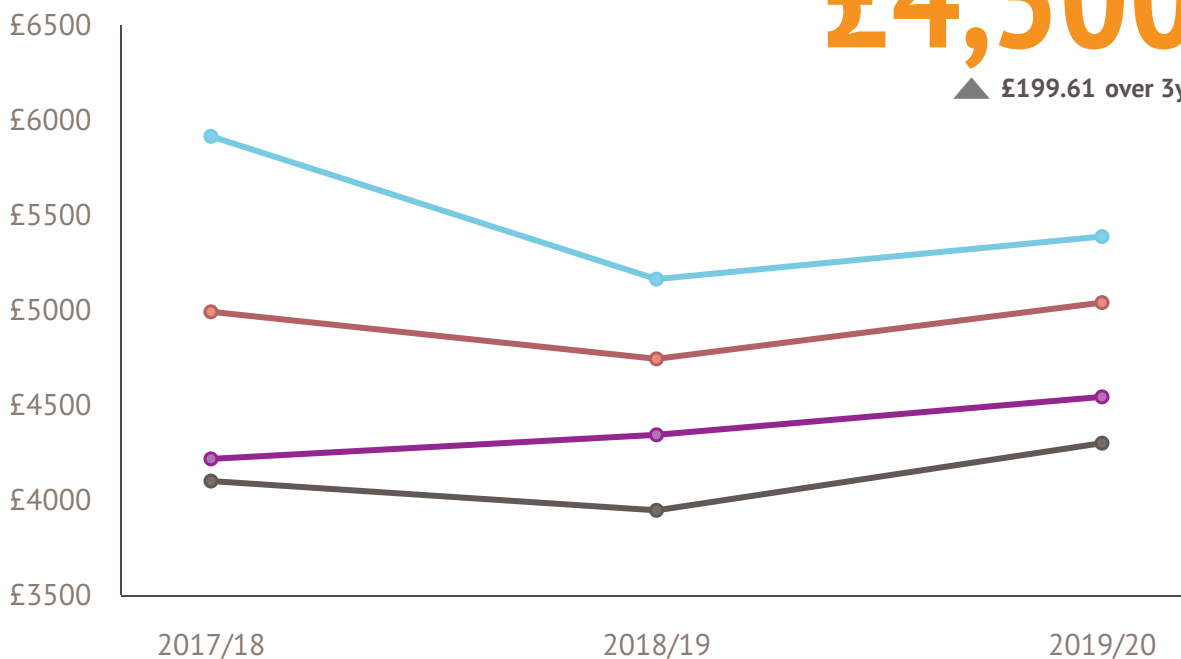


Ravensfield Primary School received 79.75% of total income as Direct grants, putting the school in the lowest 37% of schools like you, the lowest 19% of primary schools in Tameside and the lowest 31% of primary schools nationwide.

Last year, Ravensfield Primary School received £1,911,376 or £4,300 per pupil from direct grants. This is an increase of 9% from 2018/2019 and an increase of 5% from 2017/2018.

£4,300.06

▲ £199.61 over 3yrs

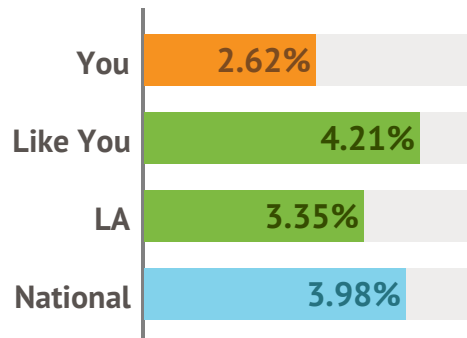


Key	2017/18	2018/19	2019/20	Trend
School	£4,100.45	£3,946.29	£4,300.06	▲ £199.61
Like You	£4,217.14	£4,343.85	£4,543.79	▲ £326.65
LA	£4,991.69	£4,743.98	£5,040.20	▲ £48.51
National	£5,916.03	£5,163.94	£5,388.02	▼ -£528.01

Grant Funding
Community grants
Community Grants as a Percentage of Total Funds

2.62%

- ▼ 2.35% from 2018/19
- ▼ 0.86% from 2017/18
- ▒ 3.69% 3 year average

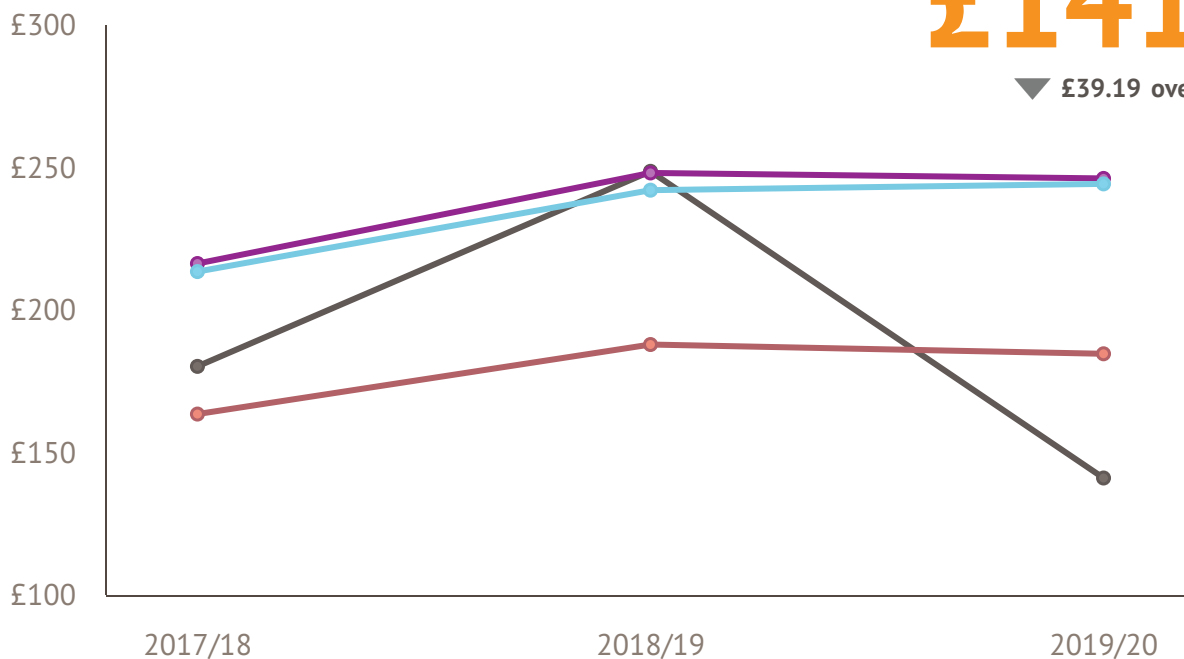


Ravensfield Primary School received 2.62% of total income as Community grants, putting the school in the lowest 9% of schools like you, the lowest 28% of primary schools in Tameside and the lowest 29% of primary schools nationwide.

Last year, Ravensfield Primary School received £62,719 or £141 per pupil from community grants. This is a decrease of 43% from 2018/2019 and a decrease of 28% from 2017/2018.

£141.10

▼ £39.19 over 3yrs

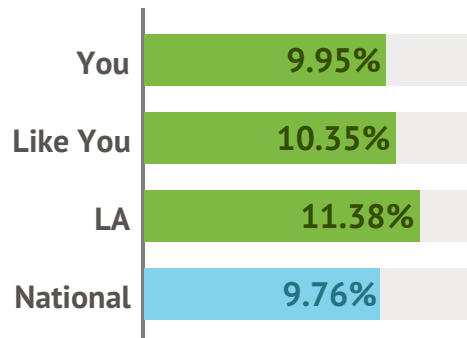


Key	2017/18	2018/19	2019/20	Trend
School	£180.29	£248.77	£141.10	▼ -£39.19
Like You	£216.40	£248.20	£246.28	▲ £29.88
LA	£163.55	£187.96	£184.71	▲ £21.16
National	£213.57	£242.15	£244.36	▲ £30.79

Grant Funding
Targeted Grants
Targeted Grants as a Percentage of Total Funds

9.95%

- ▲ 2.24% from 2018/19
- ▲ 1.49% from 2017/18
- ▒ 8.71% 3 year average

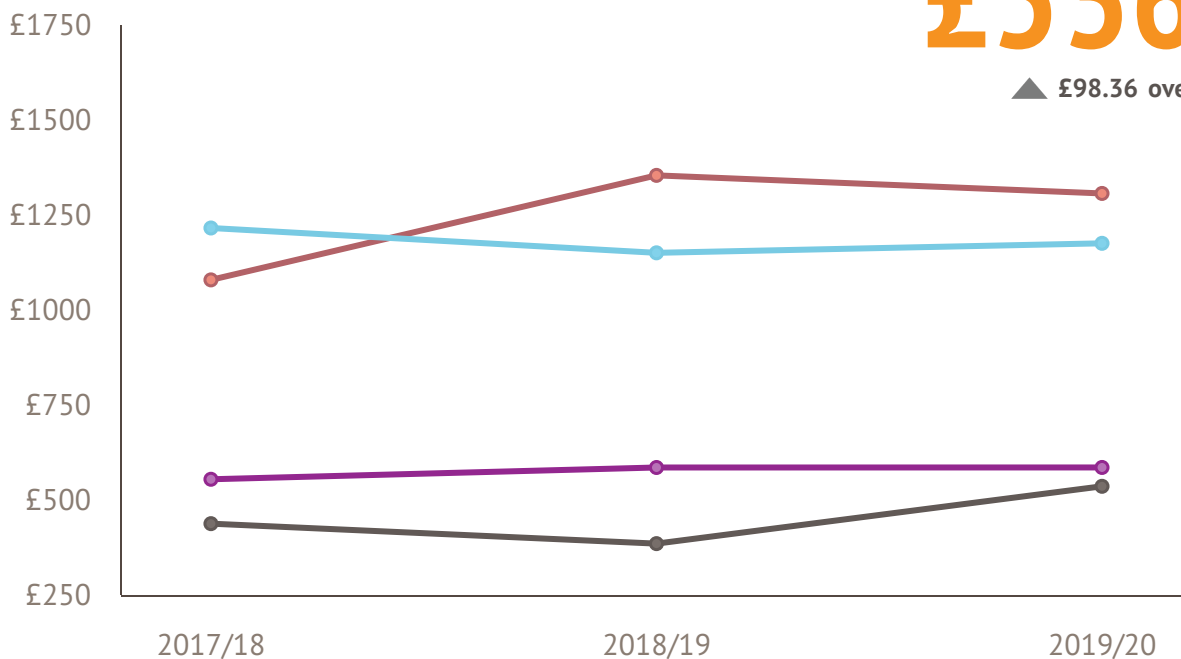


Ravensfield Primary School received 9.95% of total income as Targeted grants, putting the school in the highest 47% of schools like you, the highest 28% of primary schools in Tameside and the highest 29% of primary schools nationwide.

Last year, Ravensfield Primary School received £238,434 or £536 per pupil from targeted grants. This is an increase of 39% from 2018/2019 and an increase of 18% from 2017/2018.

£536.41


▲ £98.36 over 3yrs

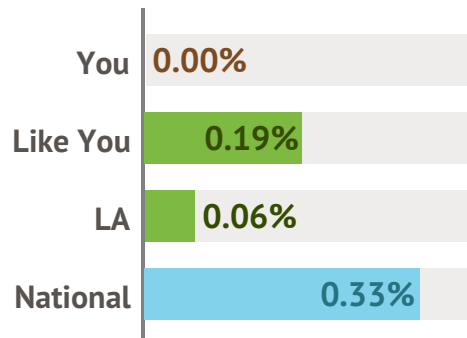


Key	2017/18	2018/19	2019/20	Trend
School	£438.05	£385.47	£536.41	▲ £98.36
Like You	£554.92	£585.93	£586.03	▲ £31.11
LA	£1,079.91	£1,355.10	£1,307.53	▲ £227.62
National	£1,216.54	£1,151.15	£1,176.19	▼ -£40.35

Self-generated Funding
Community Focused School Facilities
Community Focused School Facilities Income as a Percentage of Total Funds

0.00%

No change from 2018/19
 No change from 2017/18
 **0.00%** 3 year average

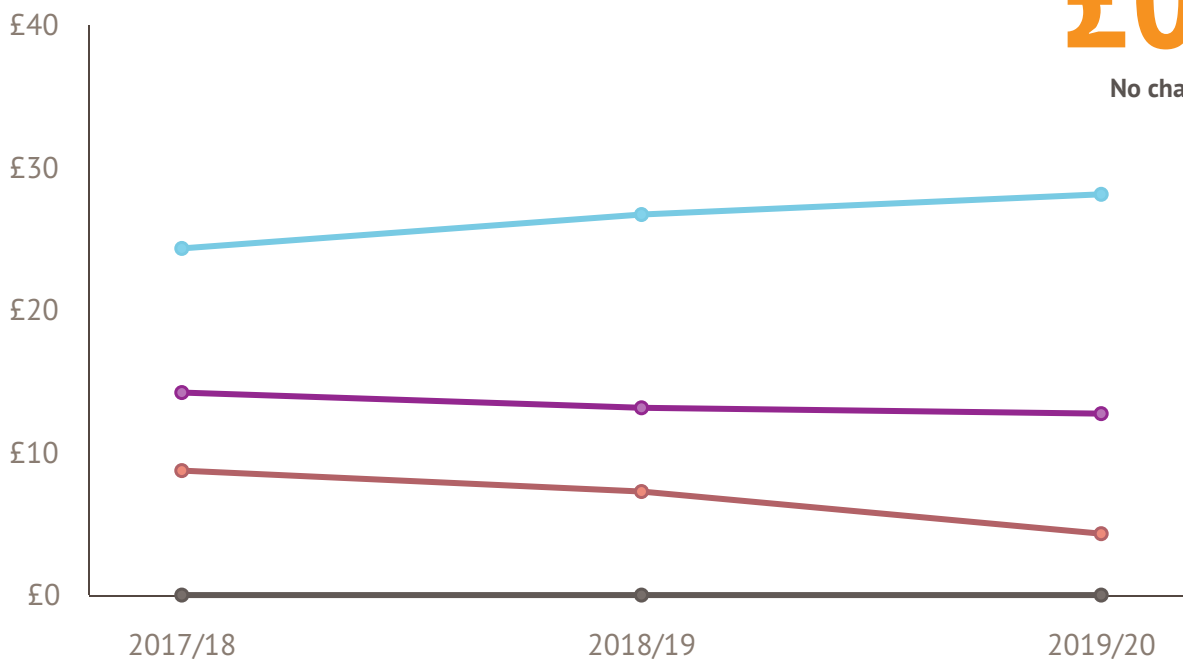






Ravensfield Primary School received no income from Community focused school facilities income.

Last year, Ravensfield Primary School received £0 or £0 per pupil from community focused school facilities income. This is the same as 2018/2019 and the same as 2017/2018.

£0.00

No change over 3yrs

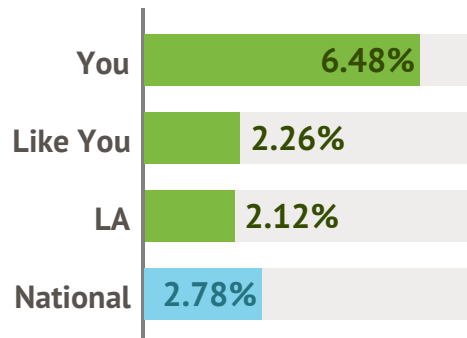


Key	2017/18	2018/19	2019/20	Trend
 School	£0.00	£0.00	£0.00	£0.00
 Like You	£14.22	£13.15	£12.74	▼ -£1.48
 LA	£8.74	£7.27	£4.31	▼ -£4.43
 National	£24.34	£26.72	£28.14	▲ £3.80

Self-generated Funding
Income from Facilities & Services
Income from Facilities and Services as a Percentage of Total Funds

6.48%

- ▼ 0.73% from 2018/19
- ▼ 0.61% from 2017/18
- ▒ 6.93% 3 year average

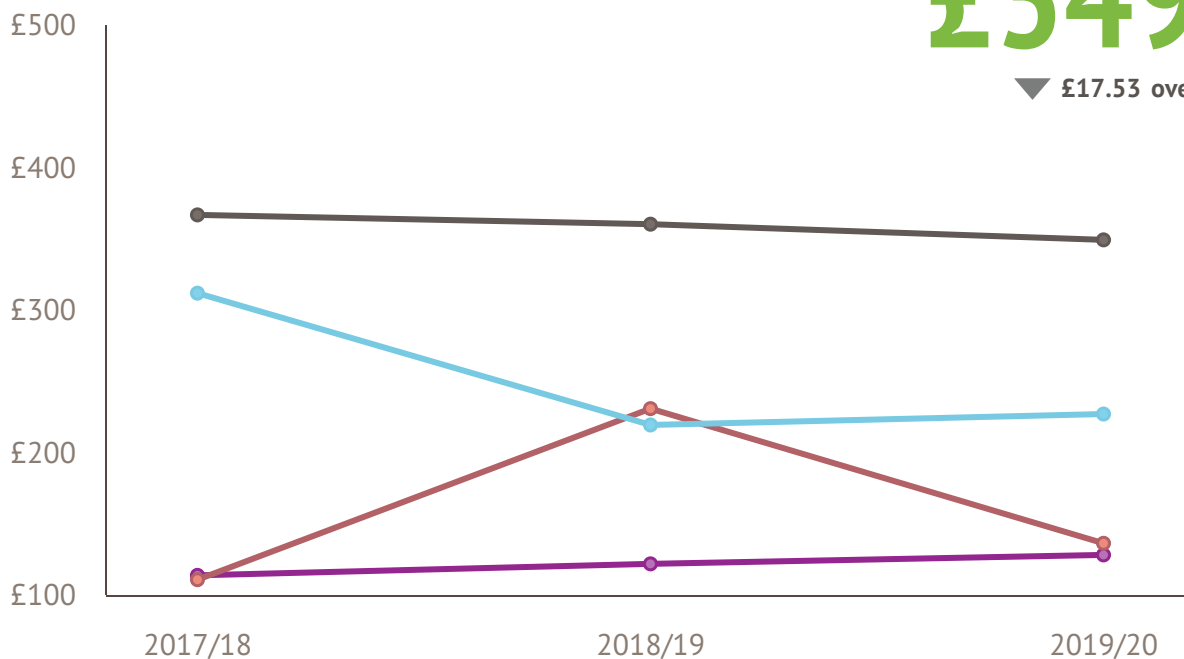


Ravensfield Primary School received 6.48% of total income as facilities & services, putting the school in the highest 3% of schools like you, the highest 2% of primary schools in Tameside and the highest 9% of primary schools nationwide.

Last year, Ravensfield Primary School received £155,313 or £349 per pupil from facilities & services. This is a decrease of 3% from 2018/2019 and a decrease of 5% from 2017/2018.

£349.41

▼ £17.53 over 3yrs

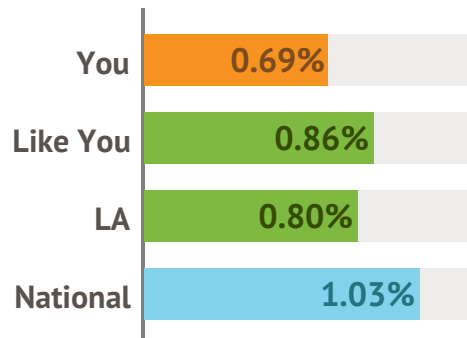


Key	2017/18	2018/19	2019/20	Trend
School	£366.94	£360.42	£349.41	▼ -£17.53
Like You	£113.86	£121.92	£128.20	▲ £14.34
LA	£110.80	£230.91	£136.36	▲ £25.56
National	£311.99	£219.44	£227.12	▼ -£84.87

Self-generated Funding
Income from Catering
Income from Catering as a Percentage of Total Funds

0.69%

- ▼ 0.09% from 2018/19
- ▼ 0.31% from 2017/18
- ▒ 0.82% 3 year average

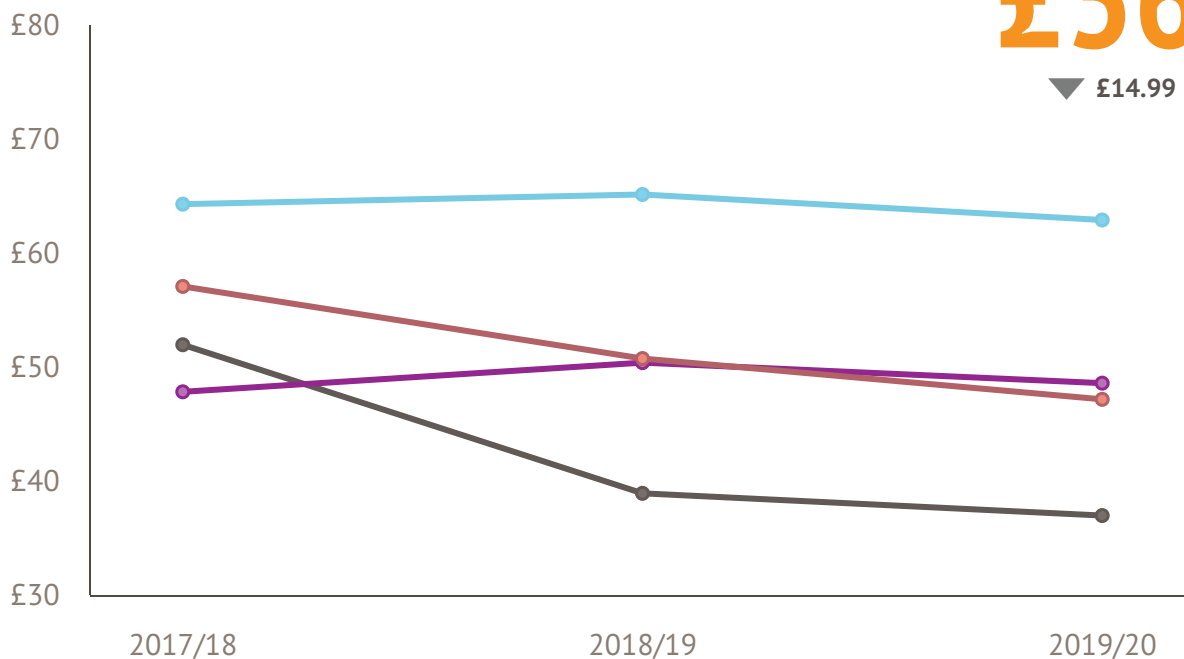


Ravensfield Primary School received 0.69% of total income as Income from catering, putting the school in the lowest 40% of schools like you, the highest 47% of primary schools in Tameside and the lowest 48% of primary schools nationwide.

Last year, Ravensfield Primary School received £16,438 or £37 per pupil from income from catering. This is a decrease of 5% from 2018/2019 and a decrease of 41% from 2017/2018.

£36.98

▼ £14.99 over 3yrs



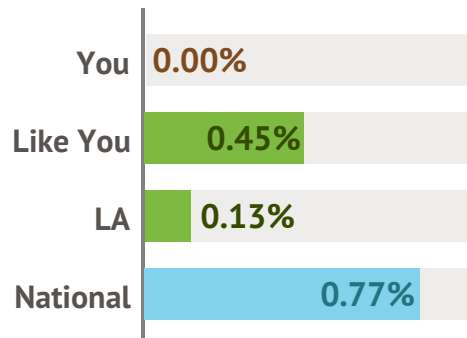
Key	2017/18	2018/19	2019/20	Trend
School	£51.97	£38.93	£36.98	▼ -£14.99
Like You	£47.84	£50.40	£48.60	▲ £0.76
LA	£57.09	£50.76	£47.18	▼ -£9.91
National	£64.31	£65.16	£62.92	▼ -£1.39

Self-generated Funding

Donations
Income from Donations as a Percentage of Total Funds

0.00%

No change from 2018/19
 No change from 2017/18
 0.00% 3 year average

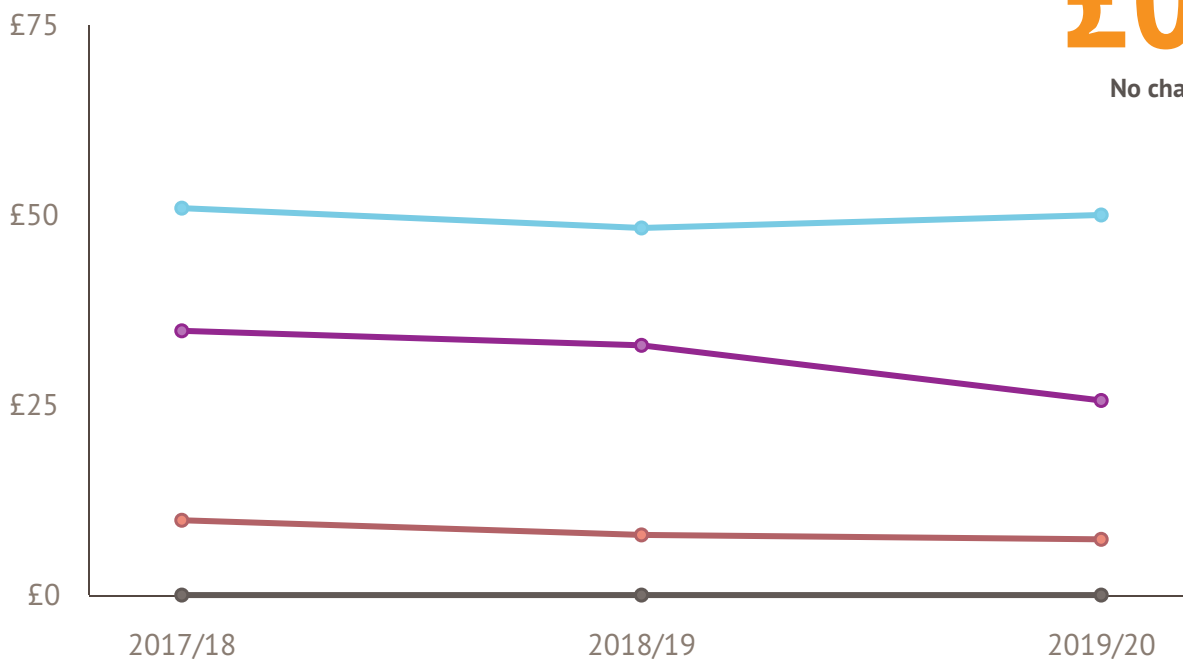


Ravensfield Primary School received no income from donations.

Last year, Ravensfield Primary School received £0 or £0 per pupil from donations. This is the same as 2018/2019 and the same as 2017/2018.

£0.00

No change over 3yrs

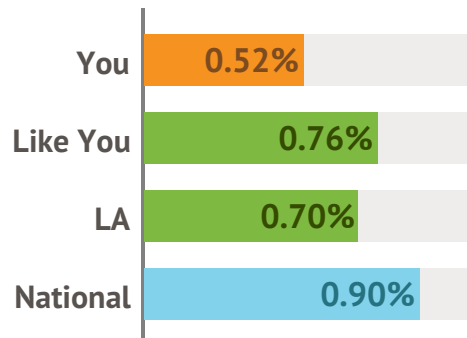


Key	2017/18	2018/19	2019/20	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£34.79	£32.88	£25.62	▼ -£9.17
LA	£9.85	£7.92	£7.34	▼ -£2.51
National	£50.94	£48.33	£50.04	▼ -£0.90

Self-generated Funding
Income from Contributions to Visits
Income from Contributions to Visits as a Percentage of Total Funds

0.52%

- ▲ 0.09% from 2018/19
- ▼ 0.15% from 2017/18
- ▒ 0.54% 3 year average

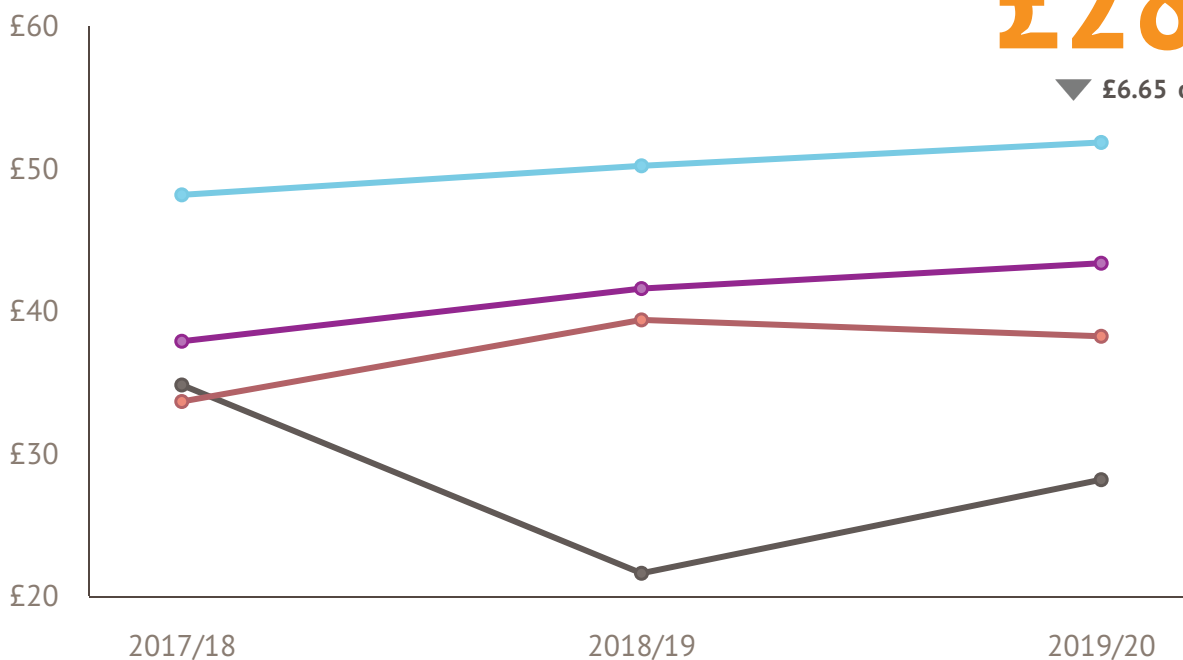


Ravensfield Primary School received 0.52% of total income as Income from contributions to visits etc., putting the school in the lowest 44% of schools like you, the lowest 42% of primary schools in Tameside and the lowest 46% of primary schools nationwide.

Last year, Ravensfield Primary School received £12,523 or £28 per pupil from income from contributions to visits etc.. This is an increase of 30% from 2018/2019 and a decrease of 24% from 2017/2018.

£28.17

▼ £6.65 over 3yrs

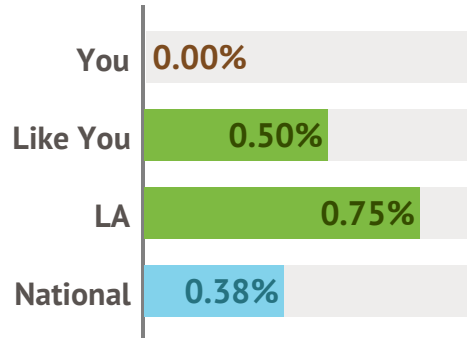


Key	2017/18	2018/19	2019/20	Trend
School	£34.82	£21.60	£28.17	▼ -£6.65
Like You	£37.89	£41.59	£43.37	▲ £5.48
LA	£33.66	£39.39	£38.24	▲ £4.58
National	£48.17	£50.21	£51.85	▲ £3.68

Self-generated Funding
Receipts from Supply Teacher Insurance Claims
Receipts from Supply Teacher Insurance Claims as a Percentage of Total Funds

0.00%

No change from 2018/19
 ▼ 0.12% from 2017/18
 ▒ 0.04% 3 year average

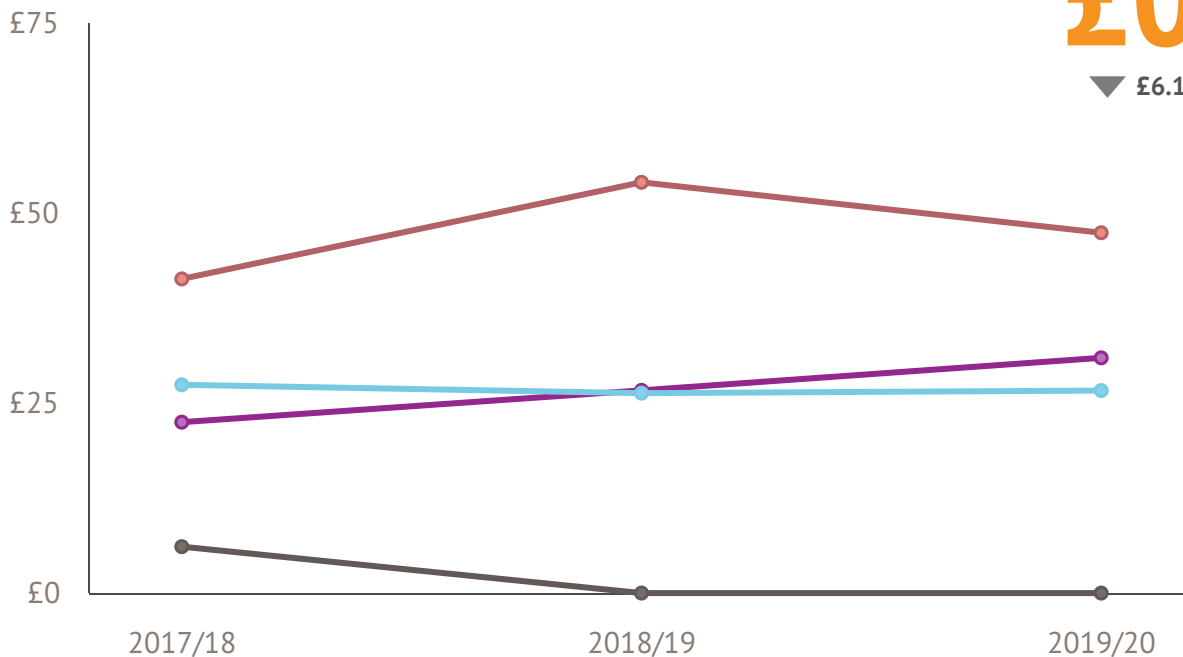


Ravensfield Primary School received no income from Receipts from supply teacher insurance claims.

Last year, Ravensfield Primary School received £0 or £0 per pupil from receipts from supply teacher insurance claims. This is the same as 2018/2019 and the same as 2017/2018.

£0.00


▼ £6.11 over 3yrs

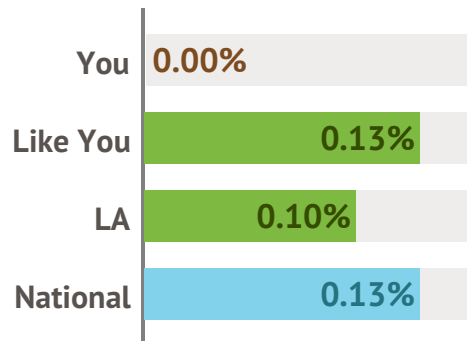


Key	2017/18	2018/19	2019/20	Trend
School	£6.11	£0.00	£0.00	▼ -£6.11
Like You	£22.50	£26.69	£30.97	▲ £8.47
LA	£41.36	£54.08	£47.44	▲ £6.08
National	£27.42	£26.32	£26.66	▼ -£0.76

Self-generated Funding
Receipts from Other Insurance Claims
Receipts from Other Insurance Claims as a Percentage of Total Funds

0.00%

No change from 2018/19
 No change from 2017/18
 **0.00%** 3 year average

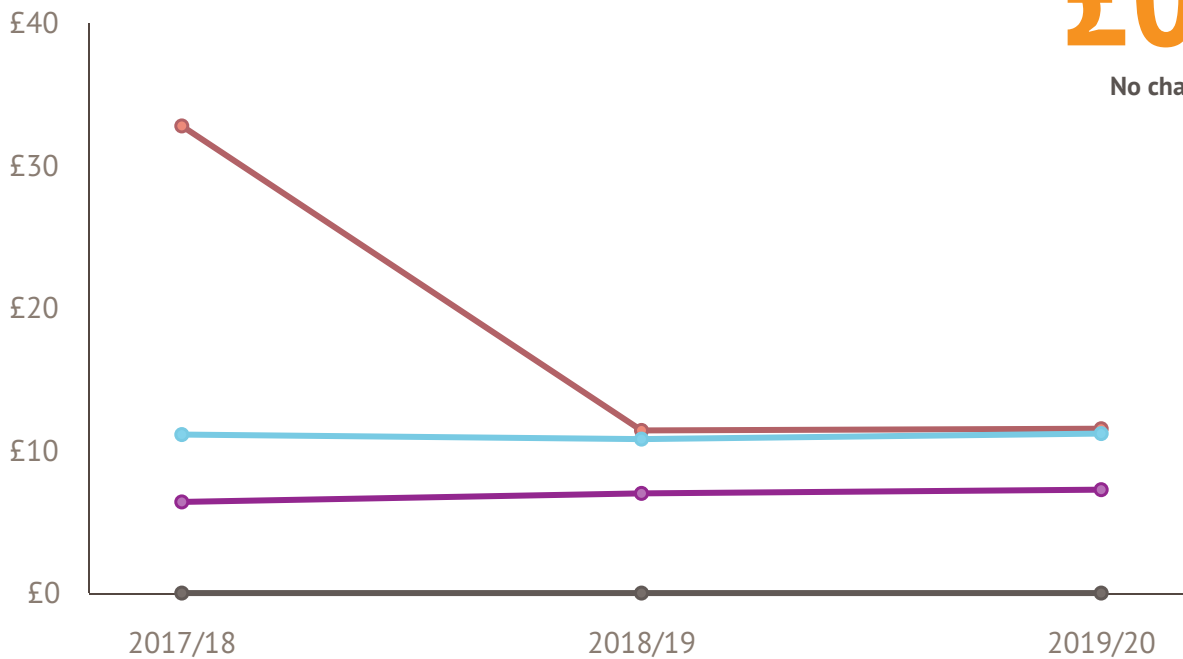


Ravensfield Primary School received no income from Receipts from other insurance claims.

Last year, Ravensfield Primary School received £0 or £0 per pupil from receipts from other insurance claims. This is the same as 2018/2019 and the same as 2017/2018.

£0.00

No change over 3yrs



Key	2017/18	2018/19	2019/20	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£6.40	£7.00	£7.26	▲ £0.86
LA	£32.80	£11.42	£11.54	▼ -£21.26
National	£11.13	£10.81	£11.20	▲ £0.07

Spend

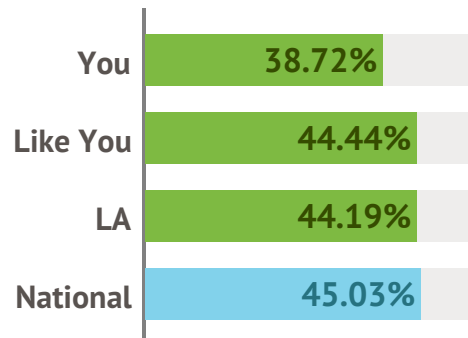
Ravensfield Primary School

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Staff
Teaching Staff
Spend on Teaching Staff as a Percentage of Total Spend

38.72%

- ▲ 1.58% from 2018/19
- ▲ 0.66% from 2017/18
- ▮ 37.97% 3 year average

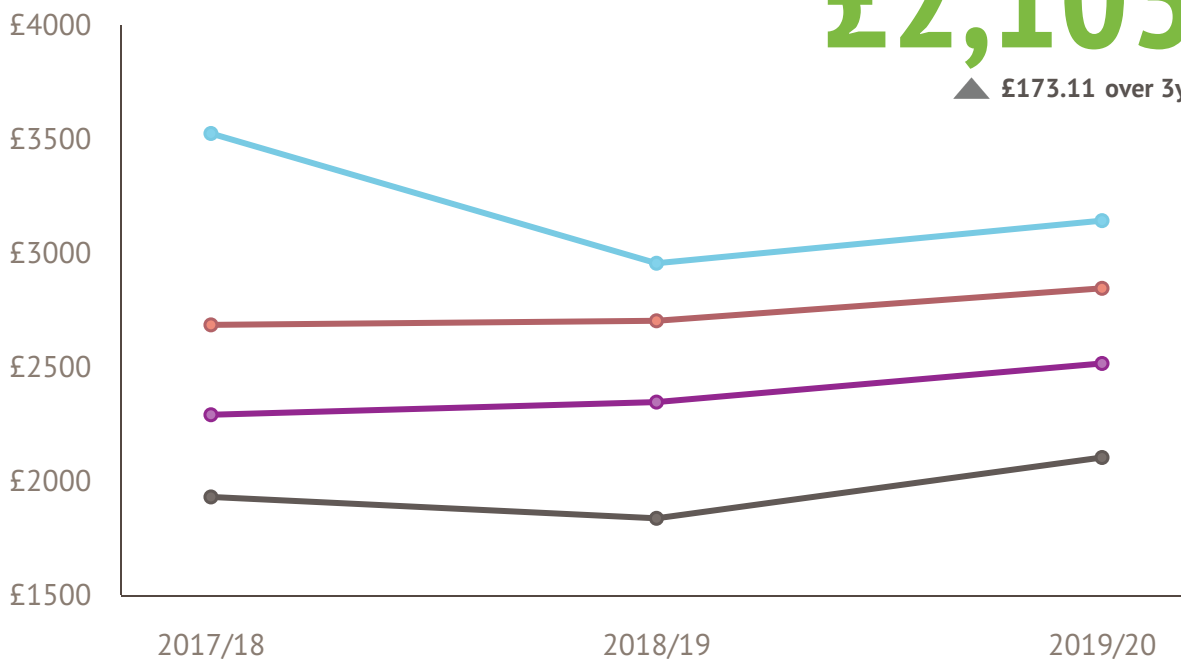


Teaching staff accounted for 38.72% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 13% of similar schools, the lowest 16% in Tameside, and the lowest 14% of primary school nationally.

Last year, Ravensfield Primary School spent £935,119 or £2,104 per pupil on teaching staff. This is an increase of 15% from 2018/2019 and an increase of 8% from 2017/2018.

£2,103.76

▲ £173.11 over 3yrs

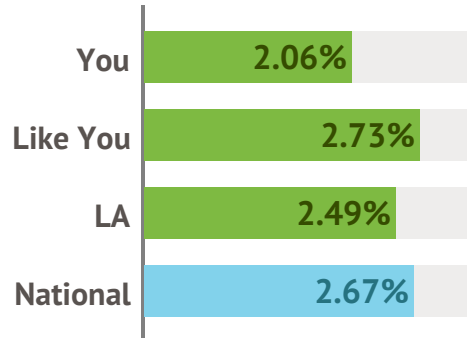


Key	2017/18	2018/19	2019/20	Trend
School	£1,930.65	£1,836.87	£2,103.76	▲ £173.11
Like You	£2,291.30	£2,346.91	£2,516.42	▲ £225.12
LA	£2,685.76	£2,703.67	£2,846.18	▲ £160.42
National	£3,525.71	£2,956.21	£3,143.18	▼ -£382.53

Staff
Supply Staff
Spend on Supply Staff as a Percentage of Total Spend

2.06%

- ▼ 0.02% from 2018/19
- ▼ 0.23% from 2017/18
- ▒ 2.14% 3 year average

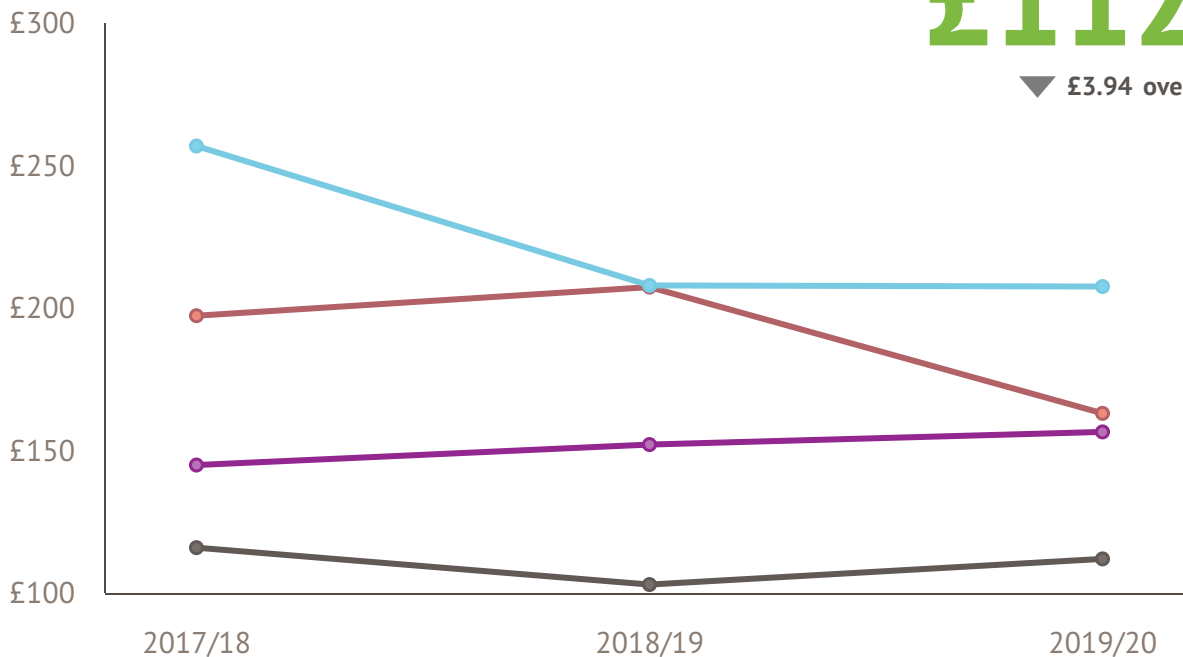


Supply Teachers accounted for 2.06% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 47% of similar schools, the lowest 47% in Tameside, and the lowest 48% of primary school nationally.

Last year, Ravensfield Primary School spent £49,782 or £112 per pupil on supply teachers. This is an increase of 9% from 2018/2019 and a decrease of 4% from 2017/2018.

£112.00

▼ £3.94 over 3yrs

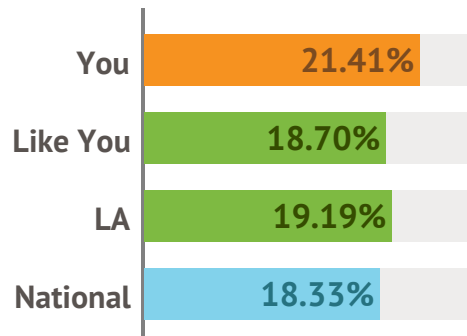


Key	2017/18	2018/19	2019/20	Trend
School	£115.94	£102.99	£112.00	▼ -£3.94
Like You	£144.95	£152.14	£156.58	▲ £11.63
LA	£197.37	£207.42	£163.10	▼ -£34.27
National	£256.94	£208.00	£207.62	▼ -£49.32

Staff
Education Support Staff
Spend on Education Support Staff as a Percentage of Total Spend

21.41%

- ▼ 0.42% from 2018/19
- ▲ 1.34% from 2017/18
- ▒ 21.10% 3 year average

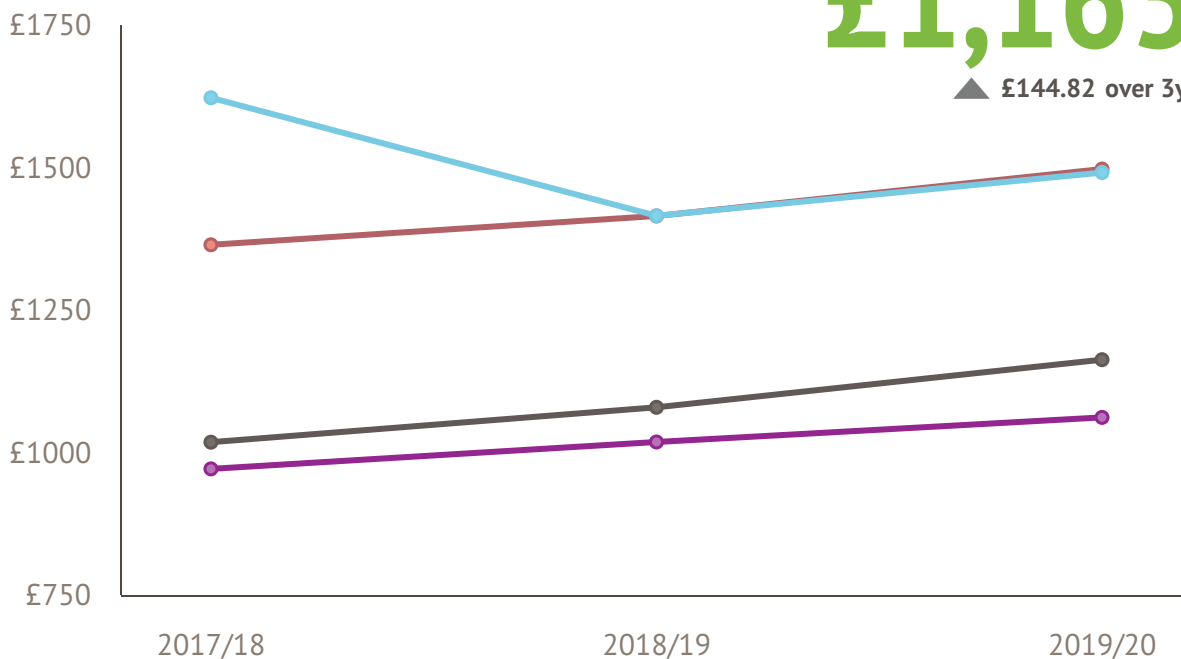


Education support staff accounted for 21.41% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 28% of similar schools, the highest 25% in Tameside, and the highest 23% of primary school nationally.

Last year, Ravensfield Primary School spent £517,035 or £1,163 per pupil on education support staff. This is an increase of 8% from 2018/2019 and an increase of 12% from 2017/2018.

£1,163.18

▲ £144.82 over 3yrs

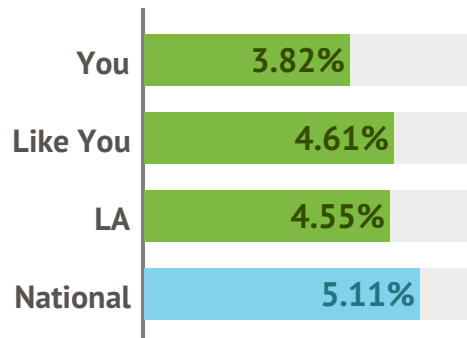


Key	2017/18	2018/19	2019/20	Trend
School	£1,018.36	£1,079.62	£1,163.18	▲ £144.82
Like You	£971.52	£1,018.72	£1,061.89	▲ £90.37
LA	£1,364.87	£1,415.46	£1,497.82	▲ £132.95
National	£1,622.93	£1,415.76	£1,491.65	▼ -£131.28

Staff
Administrative and Clerical Staff
Spend on Administrative and Clerical Staff as a Percentage of Total Spend

3.82%

- ▲ 0.21% from 2018/19
- ▲ 0.26% from 2017/18
- ▒ 3.66% 3 year average

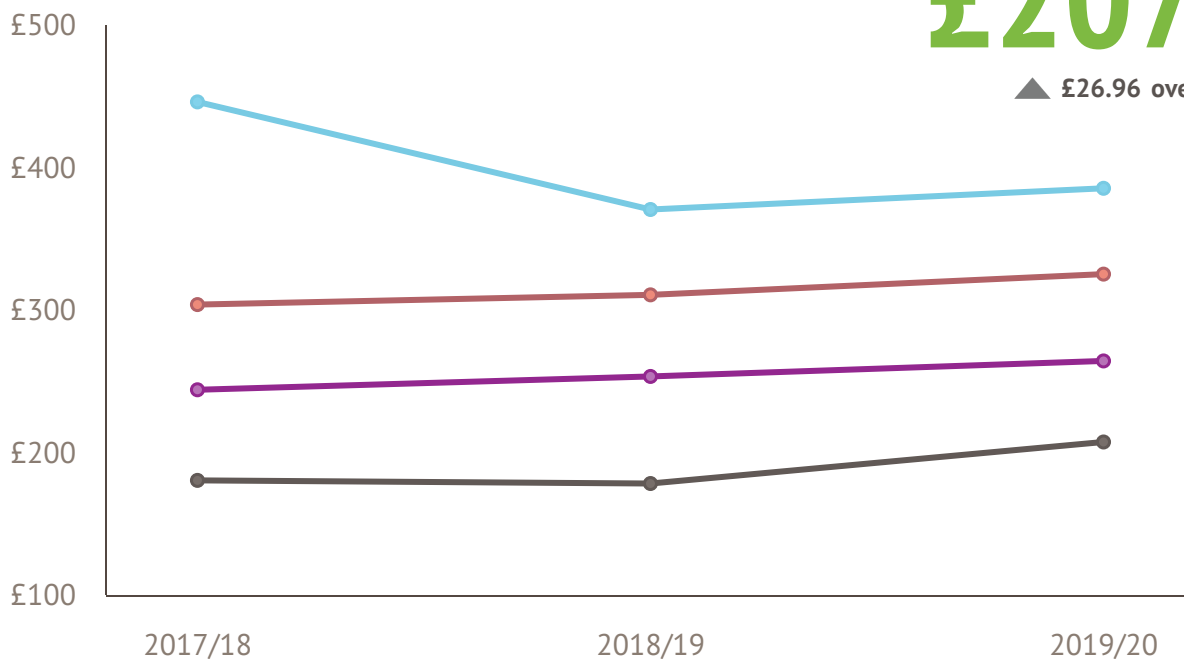


Administrative and clerical staff accounted for 3.82% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 25% of similar schools, the lowest 30% in Tameside, and the lowest 22% of primary school nationally.

Last year, Ravensfield Primary School spent £92,230 or £207 per pupil on administrative and clerical staff. This is an increase of 16% from 2018/2019 and an increase of 13% from 2017/2018.

£207.49

▲ £26.96 over 3yrs

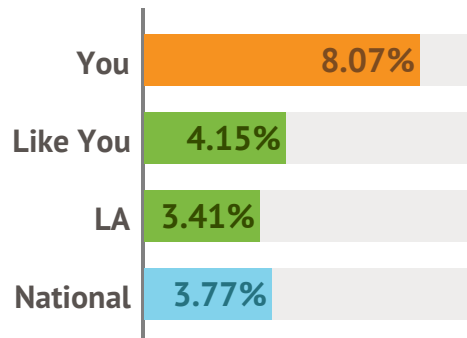


Key	2017/18	2018/19	2019/20	Trend
School	£180.53	£178.33	£207.49	▲ £26.96
Like You	£244.15	£253.51	£264.40	▲ £20.25
LA	£303.97	£310.80	£325.36	▲ £21.39
National	£446.28	£370.73	£385.62	▼ -£60.66

Staff
Other Staff Costs
Spend on Other Staff Costs as a Percentage of Total Spend

8.07%

- ▲ 0.05% from 2018/19
- ▼ 0.69% from 2017/18
- ▒ 8.28% 3 year average

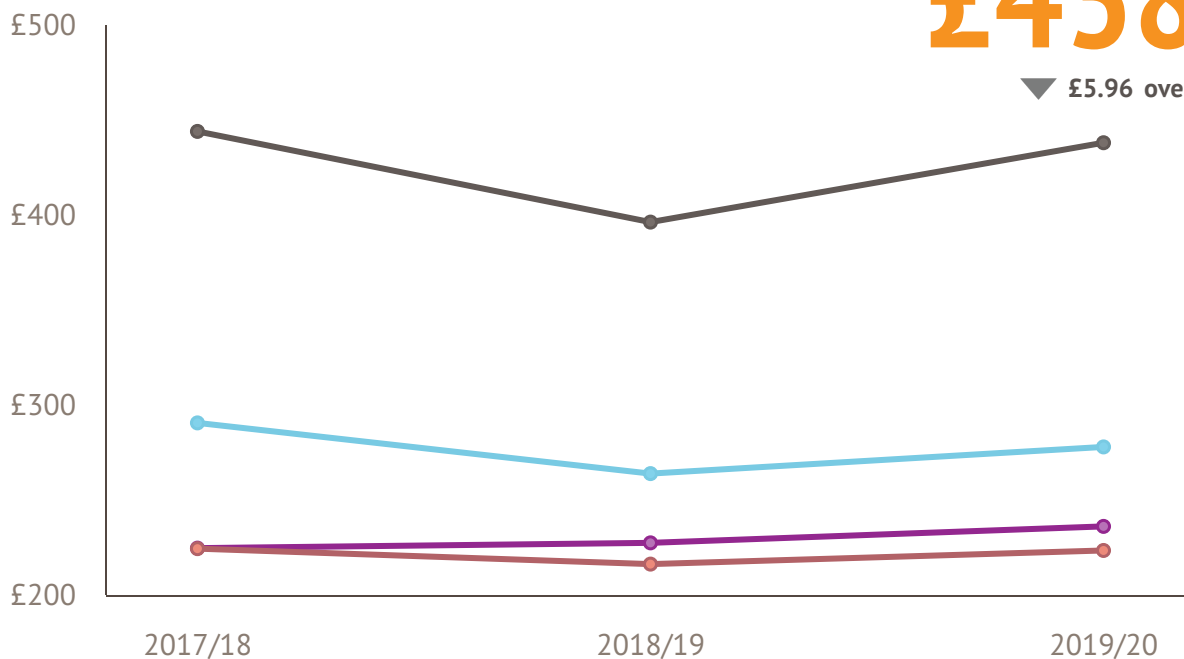


Other staff costs accounted for 8.07% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 2% of similar schools, the highest 0% in Tameside, and the highest 4% of primary school nationally.

Last year, Ravensfield Primary School spent £194,783 or £438 per pupil on other staff costs. This is an increase of 11% from 2018/2019 and a decrease of 1% from 2017/2018.

£438.21

▼ £5.96 over 3yrs

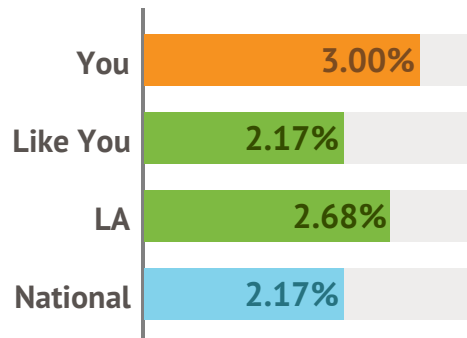


Key	2017/18	2018/19	2019/20	Trend
School	£444.17	£396.41	£438.21	▼ -£5.96
Like You	£224.72	£227.50	£236.17	▲ £11.45
LA	£224.45	£216.31	£223.49	▼ -£0.96
National	£290.67	£263.97	£278.02	▼ -£12.65

Premises
Premises Staff
Premises Staff as a Percentage of Total Spend

3.00%

- ▼ 0.73% from 2018/19
- ▼ 1.01% from 2017/18
- ▒ 3.58% 3 year average

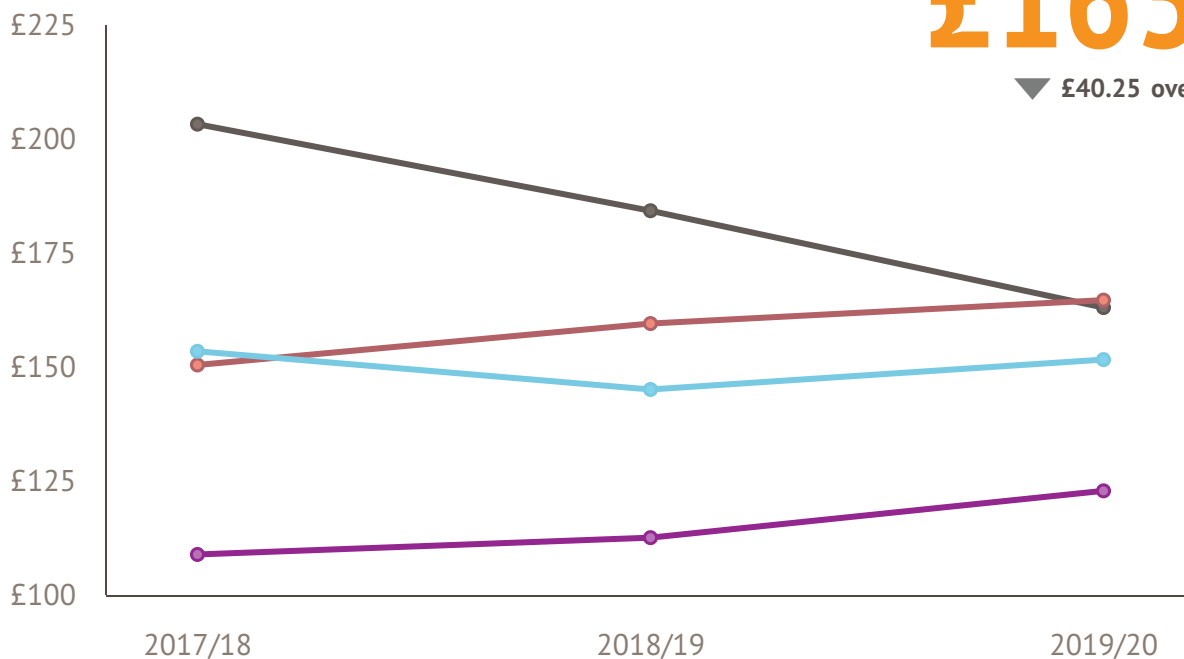


Premises staff accounted for 3.00% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 28% of similar schools, the lowest 39% in Tameside, and the highest 29% of primary school nationally.

Last year, Ravensfield Primary School spent £72,489 or £163 per pupil on premises staff. This is a decrease of 12% from 2018/2019 and a decrease of 25% from 2017/2018.

£163.08

▼ £40.25 over 3yrs

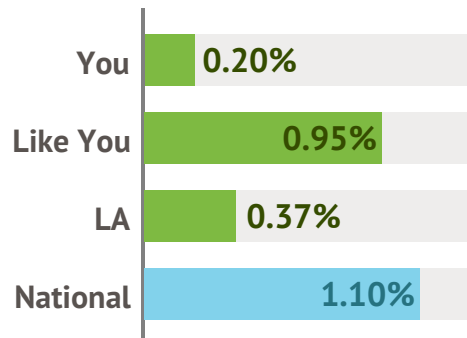


Key	2017/18	2018/19	2019/20	Trend
School	£203.33	£184.33	£163.08	▼ -£40.25
Like You	£108.91	£112.60	£122.87	▲ £13.96
LA	£150.49	£159.58	£164.72	▲ £14.23
National	£153.49	£145.11	£151.67	▼ -£1.82

Premises
Cleaning and Caretaking
Cleaning and Caretaking as a Percentage of Total Spend

0.20%

- ▼ 0.28% from 2018/19
- ▼ 0.50% from 2017/18
- ▒ 0.46% 3 year average

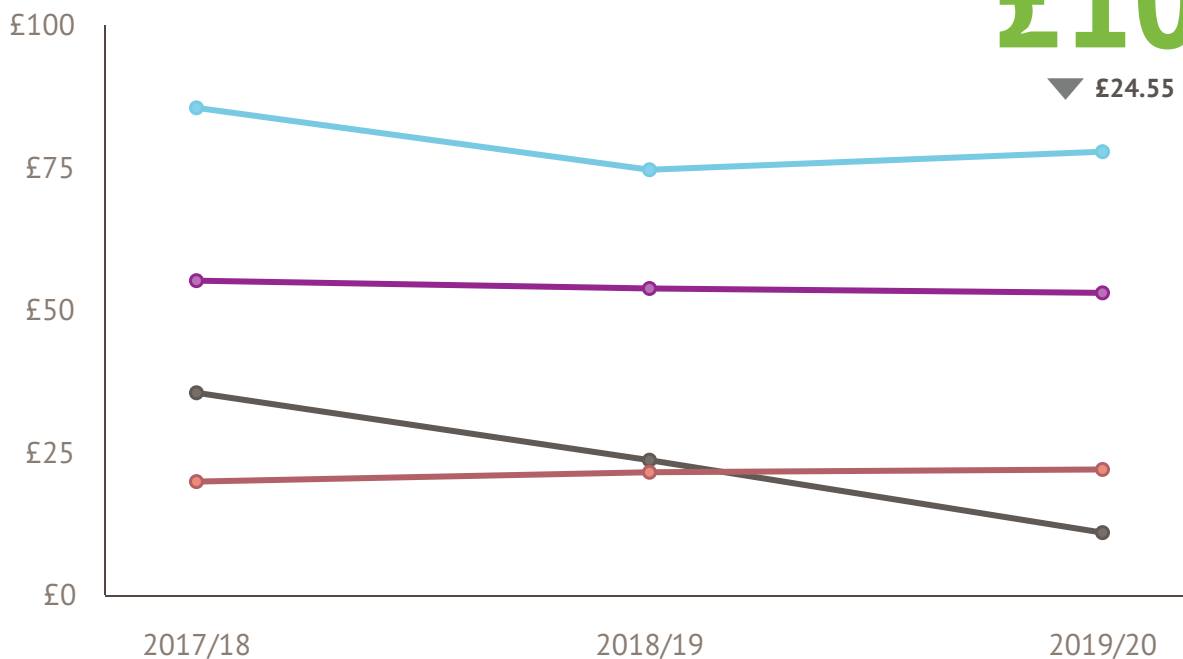


Cleaning and caretaking accounted for 0.20% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 32% of similar schools, the lowest 30% in Tameside, and the lowest 28% of primary school nationally.

Last year, Ravensfield Primary School spent £4,870 or £11 per pupil on cleaning and caretaking. This is a decrease of 54% from 2018/2019 and a decrease of 224% from 2017/2018.

£10.96

▼ £24.55 over 3yrs

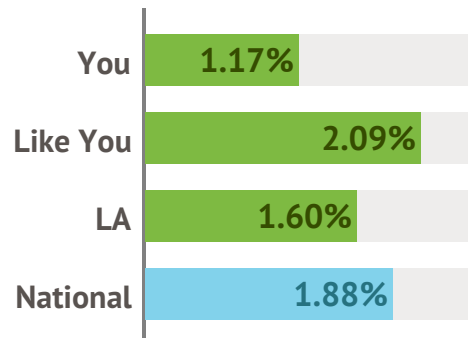


Key	2017/18	2018/19	2019/20	Trend
School	£35.51	£23.68	£10.96	▼ -£24.55
Like You	£55.19	£53.82	£53.05	▼ -£2.14
LA	£19.92	£21.56	£22.05	▲ £2.13
National	£85.53	£74.66	£77.83	▼ -£7.70

Premises
Maintenance and Improvement
Maintenance and Improvement as a Percentage of Total Spend

1.17%

- ▼ 0.03% from 2018/19
- ▼ 0.35% from 2017/18
- ▒ 1.30% 3 year average

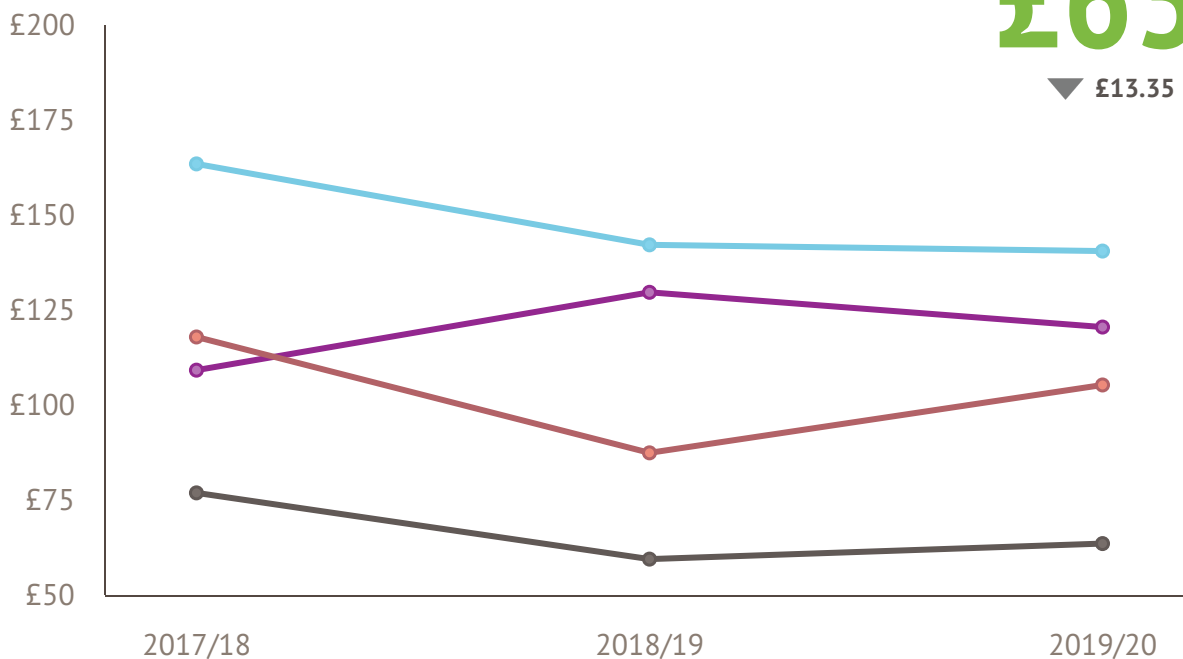


Building maintenance and improvement accounted for 1.17% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 28% of similar schools, the highest 47% in Tameside, and the lowest 33% of primary school nationally.

Last year, Ravensfield Primary School spent £28,250 or £64 per pupil on building maintenance and improvement. This is an increase of 7% from 2018/2019 and a decrease of 21% from 2017/2018.

£63.56

▼ £13.35 over 3yrs

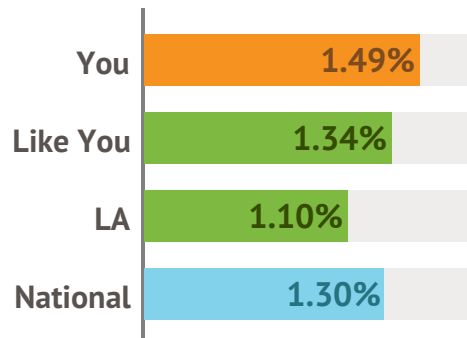


Key	2017/18	2018/19	2019/20	Trend
School	£76.91	£59.47	£63.56	▼ -£13.35
Like You	£109.22	£129.72	£120.57	▲ £11.35
LA	£117.96	£87.45	£105.32	▼ -£12.64
National	£163.53	£142.22	£140.58	▼ -£22.95

Occupation
Energy
Spend on Energy as a Percentage of Total Spend

1.49%

- ▼ 0.30% from 2018/19
- ▼ 0.17% from 2017/18
- ▒ 1.65% 3 year average

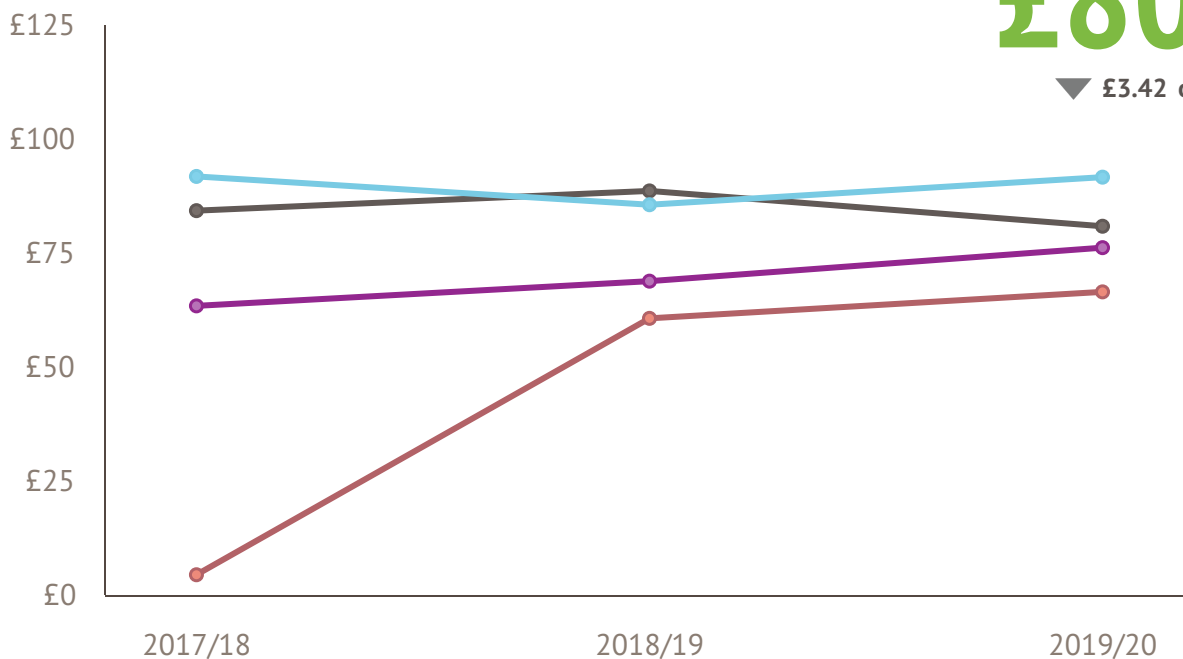


Energy accounted for 1.49% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 31% of similar schools, the highest 16% in Tameside, and the highest 28% of primary school nationally.

Last year, Ravensfield Primary School spent £35,972 or £81 per pupil on energy. This is a decrease of 9% from 2018/2019 and a decrease of 4% from 2017/2018.

£80.93

▼ £3.42 over 3yrs

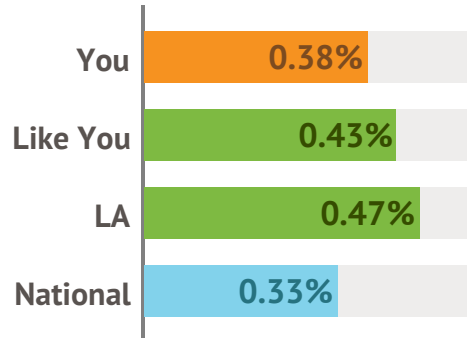


Key	2017/18	2018/19	2019/20	Trend
School	£84.35	£88.68	£80.93	▼ -£3.42
Like You	£63.46	£68.88	£76.23	▲ £12.77
LA	£4.46	£60.72	£66.53	▲ £62.07
National	£91.86	£85.65	£91.70	▼ -£0.16

Occupation
Water and Sewerage
Spend on Water and Sewerage as a Percentage of Total Spend

0.38%

- ▼ 0.16% from 2018/19
- ▲ 0.03% from 2017/18
- ▒ 0.42% 3 year average

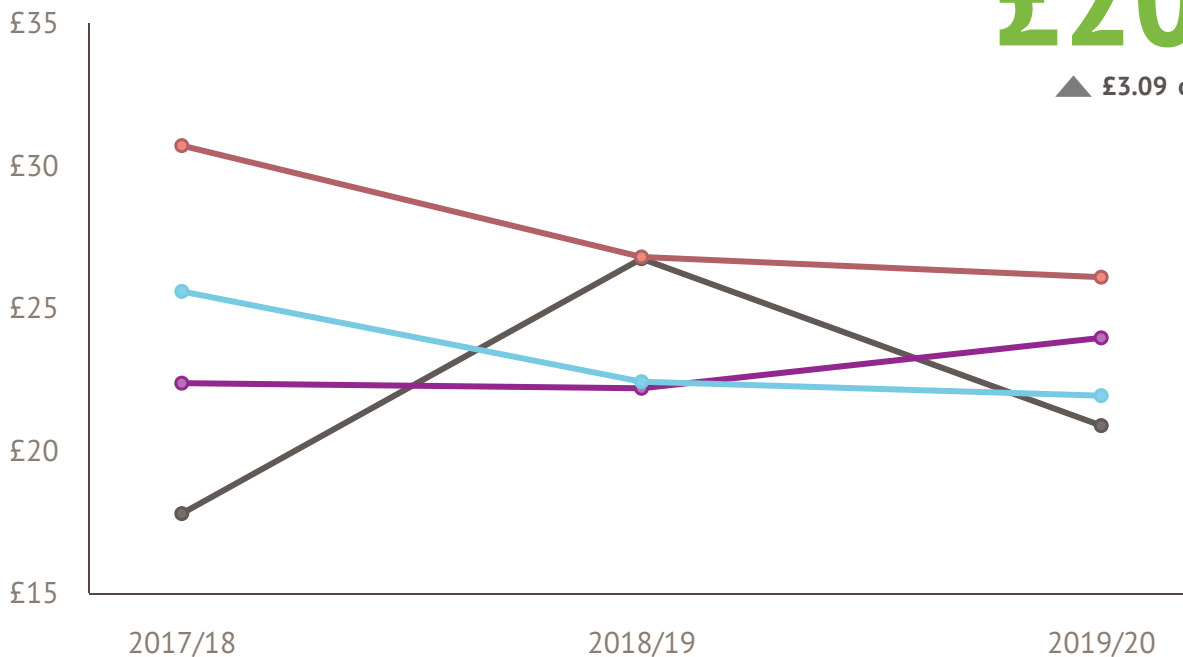


Water and sewerage accounted for 0.38% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 47% of similar schools, the lowest 42% in Tameside, and the highest 30% of primary school nationally.

Last year, Ravensfield Primary School spent £9,281 or £21 per pupil on water and sewerage. This is a decrease of 22% from 2018/2019 and an increase of 15% from 2017/2018.

£20.88

▲ £3.09 over 3yrs

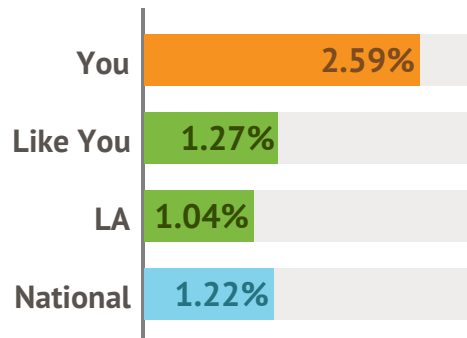


Key	2017/18	2018/19	2019/20	Trend
School	£17.79	£26.74	£20.88	▲ £3.09
Like You	£22.37	£22.19	£23.96	▲ £1.59
LA	£30.71	£26.80	£26.09	▼ -£4.62
National	£25.59	£22.42	£21.93	▼ -£3.66

Occupation
Rates
Spend on Rates as a Percentage of Total Spend

2.59%

- ▼ 0.10% from 2018/19
- ▼ 0.01% from 2017/18
- ▒ 2.63% 3 year average

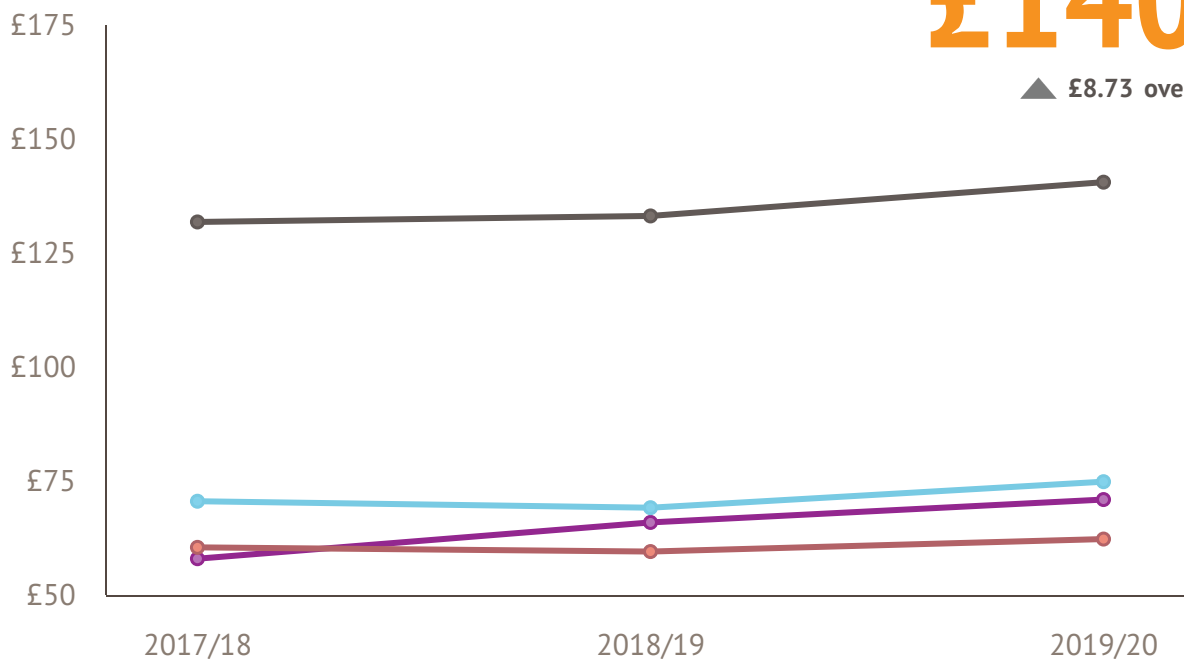


Rates accounted for 2.59% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 4% of similar schools, the highest 5% in Tameside, and the highest 6% of primary school nationally.

Last year, Ravensfield Primary School spent £62,496 or £141 per pupil on rates. This is an increase of 6% from 2018/2019 and an increase of 6% from 2017/2018.

£140.60

▲ £8.73 over 3yrs

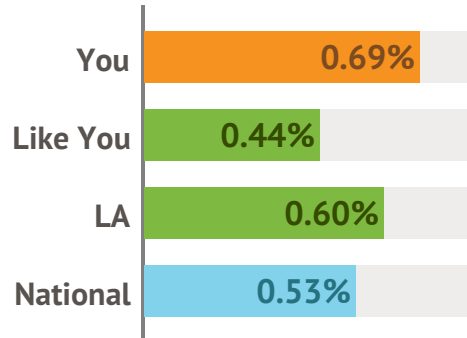


Key	2017/18	2018/19	2019/20	Trend
School	£131.87	£133.19	£140.60	▲ £8.73
Like You	£57.98	£65.94	£70.96	▲ £12.98
LA	£60.47	£59.55	£62.29	▲ £1.82
National	£70.59	£69.17	£74.88	▲ £4.29

Occupation
Other Occupation Costs
Spend on Other Occupation Costs as a Percentage of Total Spend

0.69%

- ▼ 0.06% from 2018/19
- ▼ 0.26% from 2017/18
- ▒ 0.80% 3 year average

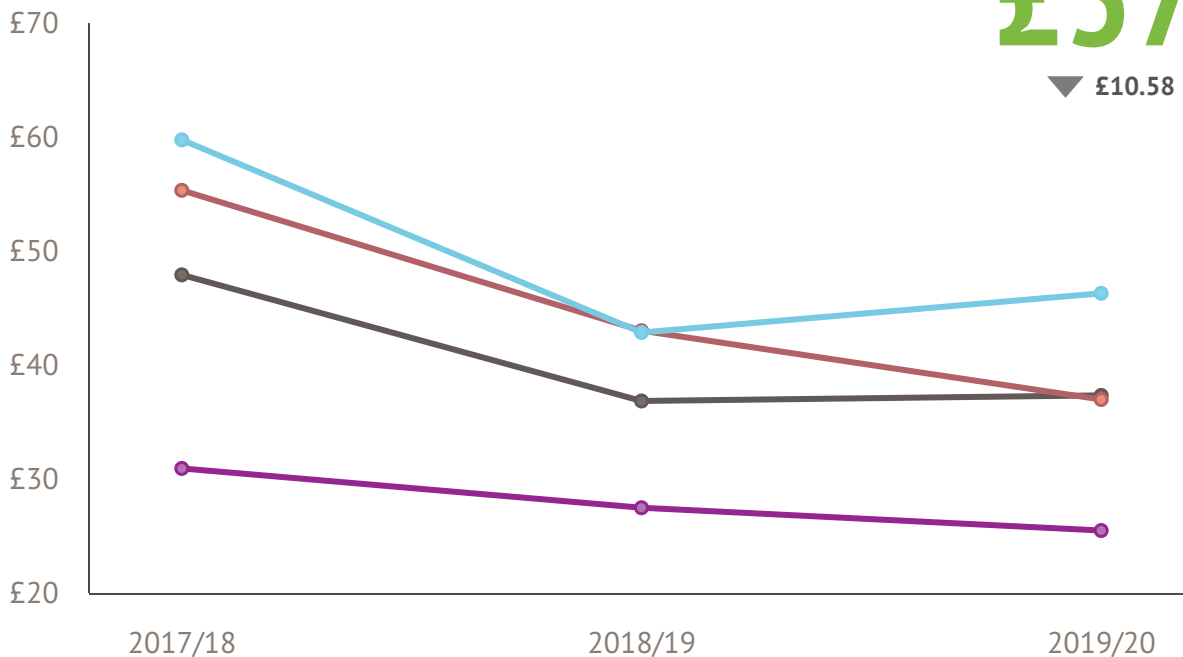


Other occupation costs accounted for 0.69% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 16% of similar schools, the highest 44% in Tameside, and the highest 19% of primary school nationally.

Last year, Ravensfield Primary School spent £16,602 or £37 per pupil on other occupation costs. This is an increase of 1% from 2018/2019 and a decrease of 28% from 2017/2018.

£37.35

▼ £10.58 over 3yrs

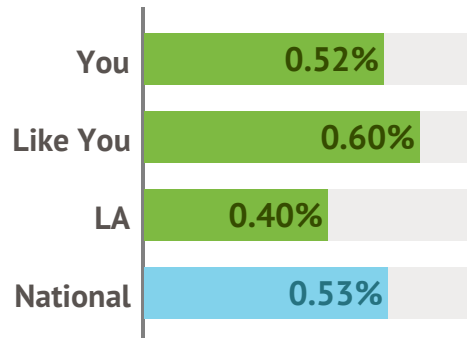


Key	2017/18	2018/19	2019/20	Trend
School	£47.93	£36.86	£37.35	▼ -£10.58
Like You	£30.94	£27.49	£25.49	▼ -£5.45
LA	£55.35	£43.03	£36.99	▼ -£18.36
National	£59.78	£42.87	£46.31	▼ -£13.47

Occupation
Other Insurance Premiums
Spend on Other Insurance Premiums as a Percentage of Total
Spend

0.52%

- ▲ 0.01% from 2018/19
- ▲ 0.07% from 2017/18
- ▒ 0.49% 3 year average

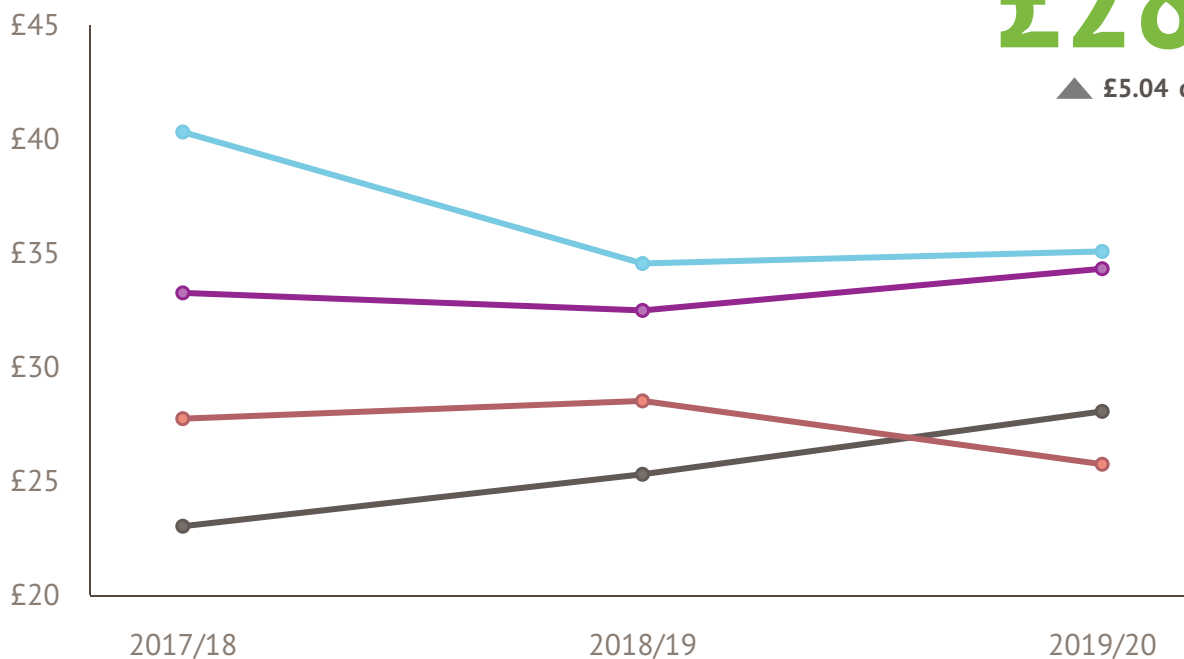


Other insurance premiums accounted for 0.52% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 41% of similar schools, the highest 28% in Tameside, and the highest 47% of primary school nationally.

Last year, Ravensfield Primary School spent £12,473 or £28 per pupil on other insurance premiums. This is an increase of 11% from 2018/2019 and an increase of 18% from 2017/2018.

£28.06

▲ £5.04 over 3yrs

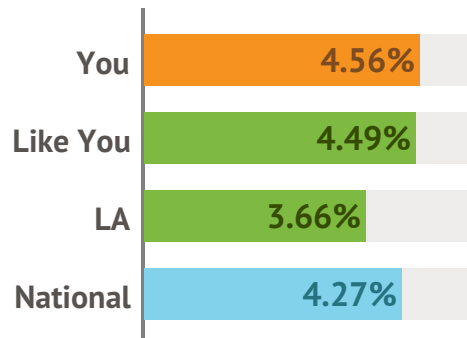


Key	2017/18	2018/19	2019/20	Trend
— School	£23.02	£25.30	£28.06	▲ £5.04
— Like You	£33.26	£32.49	£34.32	▲ £1.06
— LA	£27.74	£28.52	£25.74	▼ -£2.00
— National	£40.32	£34.55	£35.08	▼ -£5.24

Occupation
Catering Expenditure
Spend on Catering Expenditure as a Percentage of Total Spend

4.56%

- ▲ 0.12% from 2018/19
- ▲ 0.24% from 2017/18
- ▒ 4.44% 3 year average

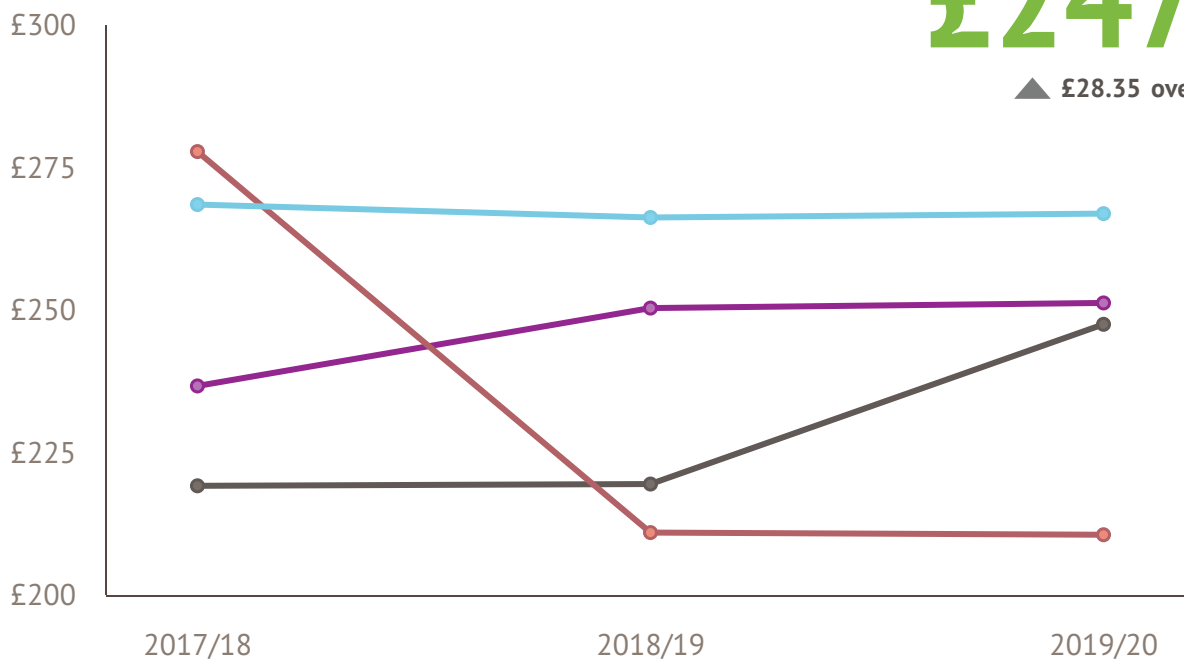


Catering expenditure accounted for 4.56% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 46% of similar schools, the highest 28% in Tameside, and the highest 47% of primary school nationally.

Last year, Ravensfield Primary School spent £110,025 or £248 per pupil on catering expenditure. This is an increase of 13% from 2018/2019 and an increase of 11% from 2017/2018.

£247.53

▲ £28.35 over 3yrs

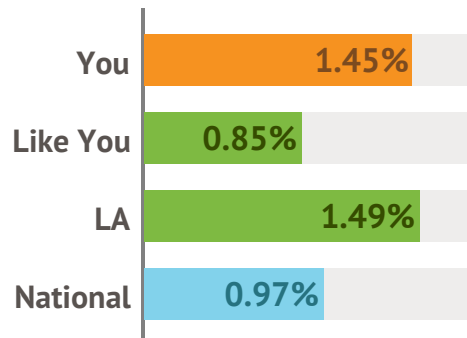


Key	2017/18	2018/19	2019/20	Trend
School	£219.18	£219.49	£247.53	▲ £28.35
Like You	£236.71	£250.38	£251.28	▲ £14.57
LA	£277.85	£210.97	£210.59	▼ -£67.26
National	£268.55	£266.28	£266.96	▼ -£1.59

Supplies and Services
Administrative Supplies
Spend on Administrative Supplies as a Percentage of Total Spend

1.45%

- ▲ 0.33% from 2018/19
- ▲ 0.28% from 2017/18
- ▒ 1.25% 3 year average

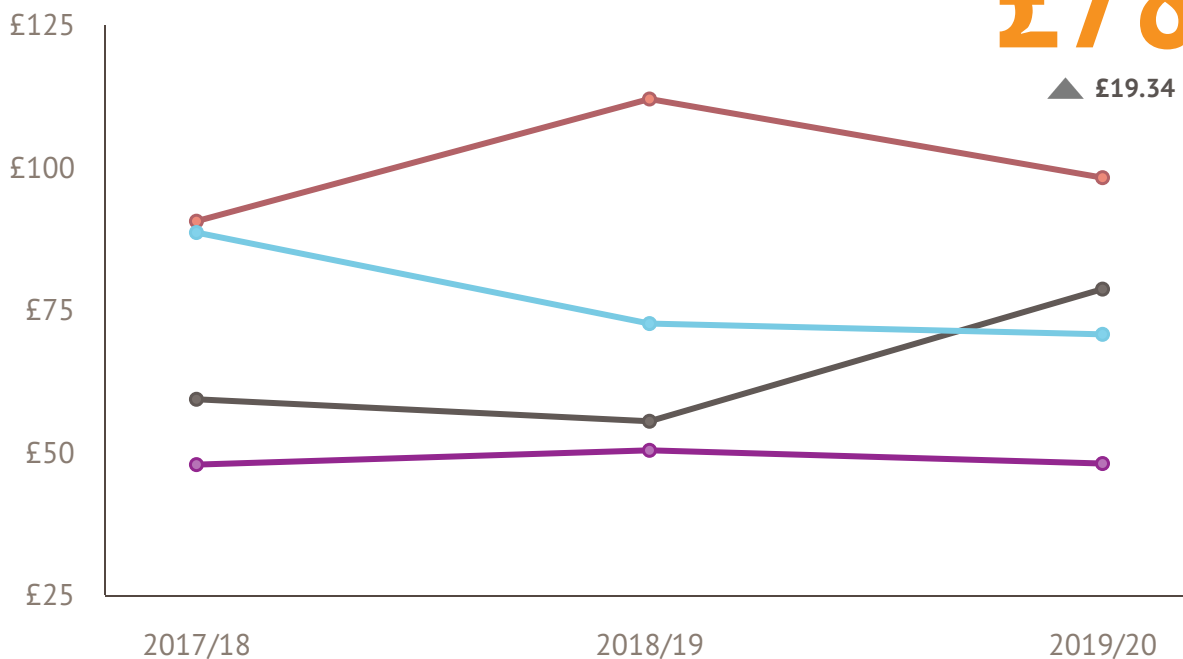


Administrative supplies accounted for 1.45% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 14% of similar schools, the highest 39% in Tameside, and the highest 17% of primary school nationally.

Last year, Ravensfield Primary School spent £34,987 or £79 per pupil on administrative supplies. This is an increase of 42% from 2018/2019 and an increase of 25% from 2017/2018.

£78.71

▲ £19.34 over 3yrs

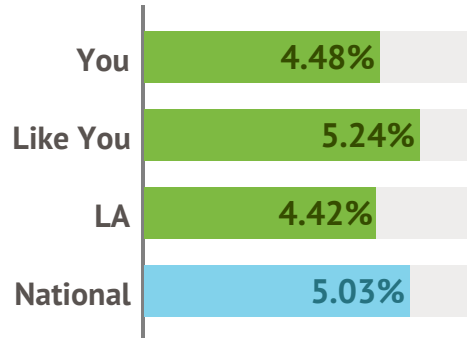


Key	2017/18	2018/19	2019/20	Trend
School	£59.37	£55.51	£78.71	▲ £19.34
Like You	£47.90	£50.41	£48.09	▲ £0.19
LA	£90.63	£112.08	£98.27	▲ £7.64
National	£88.64	£72.66	£70.77	▼ -£17.87

Supplies and Services
Educational Supplies
Spend on Educational Supplies as a Percentage of Total Spend

4.48%

- ▲ 0.20% from 2018/19
- ▲ 0.22% from 2017/18
- ▒ 4.34% 3 year average

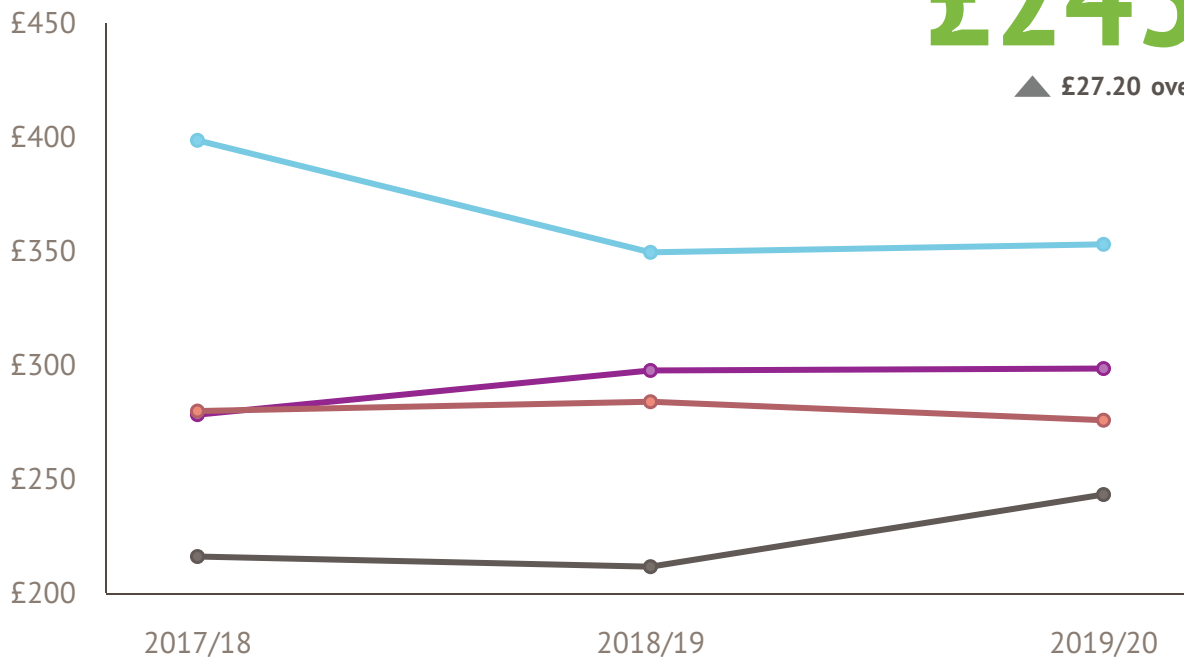


Educational supplies accounted for 4.48% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 37% of similar schools, the highest 47% in Tameside, and the lowest 43% of primary school nationally.

Last year, Ravensfield Primary School spent £108,118 or £243 per pupil on educational supplies. This is an increase of 15% from 2018/2019 and an increase of 11% from 2017/2018.

£243.24

▲ £27.20 over 3yrs

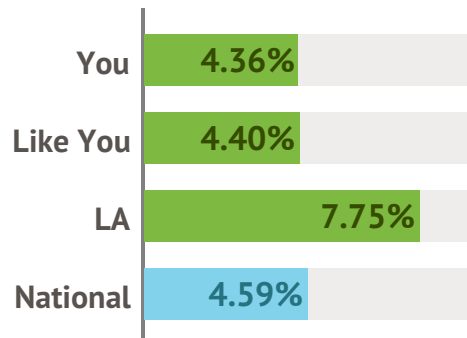


Key	2017/18	2018/19	2019/20	Trend
School	£216.04	£211.58	£243.24	▲ £27.20
Like You	£278.29	£297.69	£298.53	▲ £20.24
LA	£279.88	£283.97	£275.86	▼ -£4.02
National	£398.68	£349.53	£353.05	▼ -£45.63

Supplies and Services
Bought-in Professional Services
Spend on Bought-in Professional Services as a Percentage of Total Spend

4.36%

- ▼ 0.22% from 2018/19
- ▲ 0.56% from 2017/18
- ▒ 4.25% 3 year average

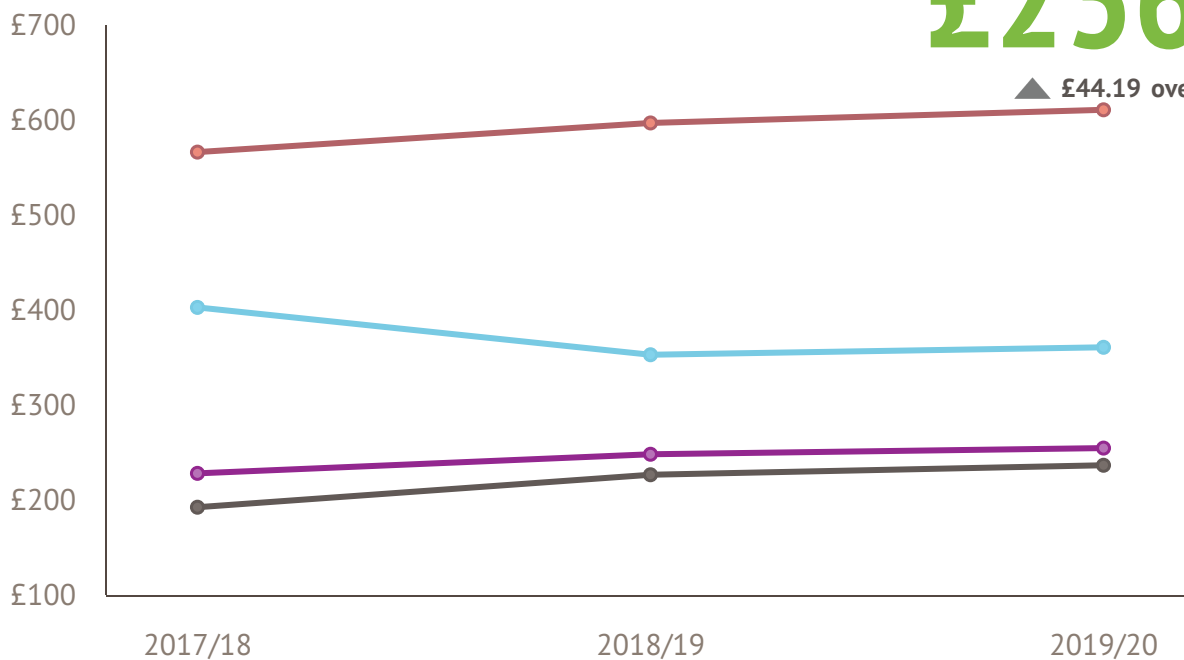


Bought in professional services (curriculum) accounted for 4.36% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 41% of similar schools, the lowest 23% in Tameside, and the highest 41% of primary school nationally.

Last year, Ravensfield Primary School spent £105,213 or £237 per pupil on bought in professional services (curriculum). This is an increase of 4% from 2018/2019 and an increase of 19% from 2017/2018.

£236.70

▲ £44.19 over 3yrs



Key	2017/18	2018/19	2019/20	Trend
School	£192.51	£226.70	£236.70	▲ £44.19
Like You	£228.16	£248.28	£254.78	▲ £26.62
LA	£566.53	£597.22	£611.07	▲ £44.54
National	£402.95	£353.09	£360.94	▼ -£42.01

Appendix

Powered by  Arbor

How we created this report for Ravensfield Primary School

Why create this report?

We created this report especially for Ravensfield Primary School to give you a tiny taste of what we can do with your school data. We're passionate about making sure schools have the information they need to make impactful decisions, and hope this saves you time in benchmarking and planning your next budget.

If you like this report, you'll love our cloud-based MIS - which can save you even more time and money! Take a look at our website to find out more:

<https://arbor-education.com>

What data did you use in this report?

We built this report using Schools' Financial Benchmarking (SFB) data from 2019/2020. We've included all available data for Ravensfield Primary School over the last three years to show your income and expenditure trends over time. Our expert data scientists have also calculated specific benchmarks using data from all other schools in England, so you can quickly and easily put your data into context on a local and national level. The result is an individual report that's unique to your school and saves you time, allowing you to focus on what matters most.

Why do I have some data missing?

We do the best with what we are given, but we're not magicians! Either the data wasn't reported to the DfE, or it was disguised to preserve anonymity, so we've shown it as not available.

Can I use this report alongside the Schools Financial Benchmarking site?

Yes! Your report is built using data from the Schools Financial Benchmarking site, which means it uses the same budget areas and information you gave the DfE earlier this year. You can find a helpful article on [how to interpret that data here](#). To find out what each measure includes and excludes, visit <https://schools-financial-benchmarking.service.gov.uk> and search for your school.

What is a school 'like you'?

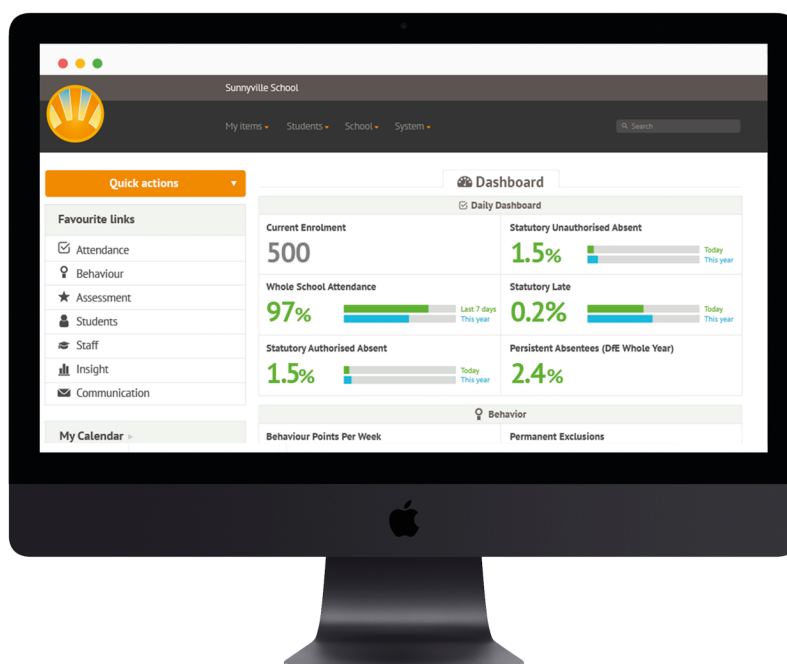
We created the schools like you measure to give you the most meaningful comparison to Ravensfield Primary School. First, we filtered by all primary schools for the reasons mentioned above. Then, our clever data scientists built an algorithm, modelled on the [EEF Families of Schools database](#), which took 150 million school data points gathered from the Department for Education and used supercomputers to group you with schools with similar Prior Attainment, EAL, and FSM students.



or go to <https://login.arbor.sc/auth/register>

Be ready for whatever tomorrow brings

Arbor MIS gives you the tools you need to work better today and be ready for tomorrow. With over 1200 schools and trusts, we're proud to be the UK's fastest-growing MIS community



- Designed to make a difference to the way you work
- Turn your student, staff and school data into action
- Work together on the cloud so your staff are connected, wherever they need to work
- Fast and friendly support online, by phone, or via webchat - any way you need it
- We work closely with the DfE and Local Authorities so we're ready to act fast when things change

Get in touch to find out more on

☎ 0208 050 1028 ✉ tellmemore@arbor-education.com

Or book a **free demo** at www.arbor-education.com

Join a webinar to find out more

Sign up for a free webinar today to see how Arbor MIS could make a difference at your school or trust: <http://bit.ly/2020-arbor-webinars>

Led by our education experts, our webinars are designed to give you an overview of the key areas of Arbor:

- ★ Introduction to Arbor tailored to your school or trust phase
- ★ Deep dive into specific modules
- ★ Overview of how to move to Arbor

“Arbor has been a huge asset to the school and has had particular strengths in managing the challenges of good communication during Covid-19. We are very satisfied customers and find the product intuitive and easy to use.”



Simon Dawson,
Headteacher at Langham Oaks

“Arbor’s cloud based MIS has not only allowed remote working within what is a challenging, time sensitive period; but also given the exact information required without the need for additional query templates to be set up.”




Simon Brown,
Headteacher at Blaydon West Primary School


Every day a
school moves
to Arbor



*We'd love your feedback!
Just click below to let us
know what you think*




I don't like Arbor reports


I like Arbor reports

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