

Schools Financial Benchmarking Report

Ravensfield Primary School

Prepared for: K Leyland





Introduction

This individual Schools Financial Benchmarking Report was prepared for Ravensfield Primary School by Arbor Education Partners using your most recent Schools Financial Benchmarking (SFB) data from the Department for Education. We hope that you find the report useful for benchmarking your income & expenditure and planning your budget.

A bit about Arbor

Our mission is to transform the way schools & MATs work to help save teachers time and improve student outcomes.

We've built a [simple, smart cloud-based MIS](#) which is used by over 800 schools to spot trends faster, automate & simplify administrative tasks, and ultimately reduce staff workload.

We spend a lot of time thinking about how better use of data can change the way schools work, and we designed this report to give you a tiny taste of what we can do. We also hope it's a useful tool for school improvement planning. If you'd like to know more about our MIS or the other reports we offer, why not visit www.arbor-education.com?

A quick note

Arbor is an accredited supplier of ASP data. We achieved accreditation through a [tender with the Department for Education](#) which means Arbor receives secure, early access to school performance data. We use this data to provide schools with intuitive reports and dashboards to help understand performance and plan self-improvement strategies. Over 10,000 schools have used our service over the past 4 years! As a note, the analysis in this report has been run by Arbor and the DfE may not necessarily agree with the conclusions we've drawn.



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Summary

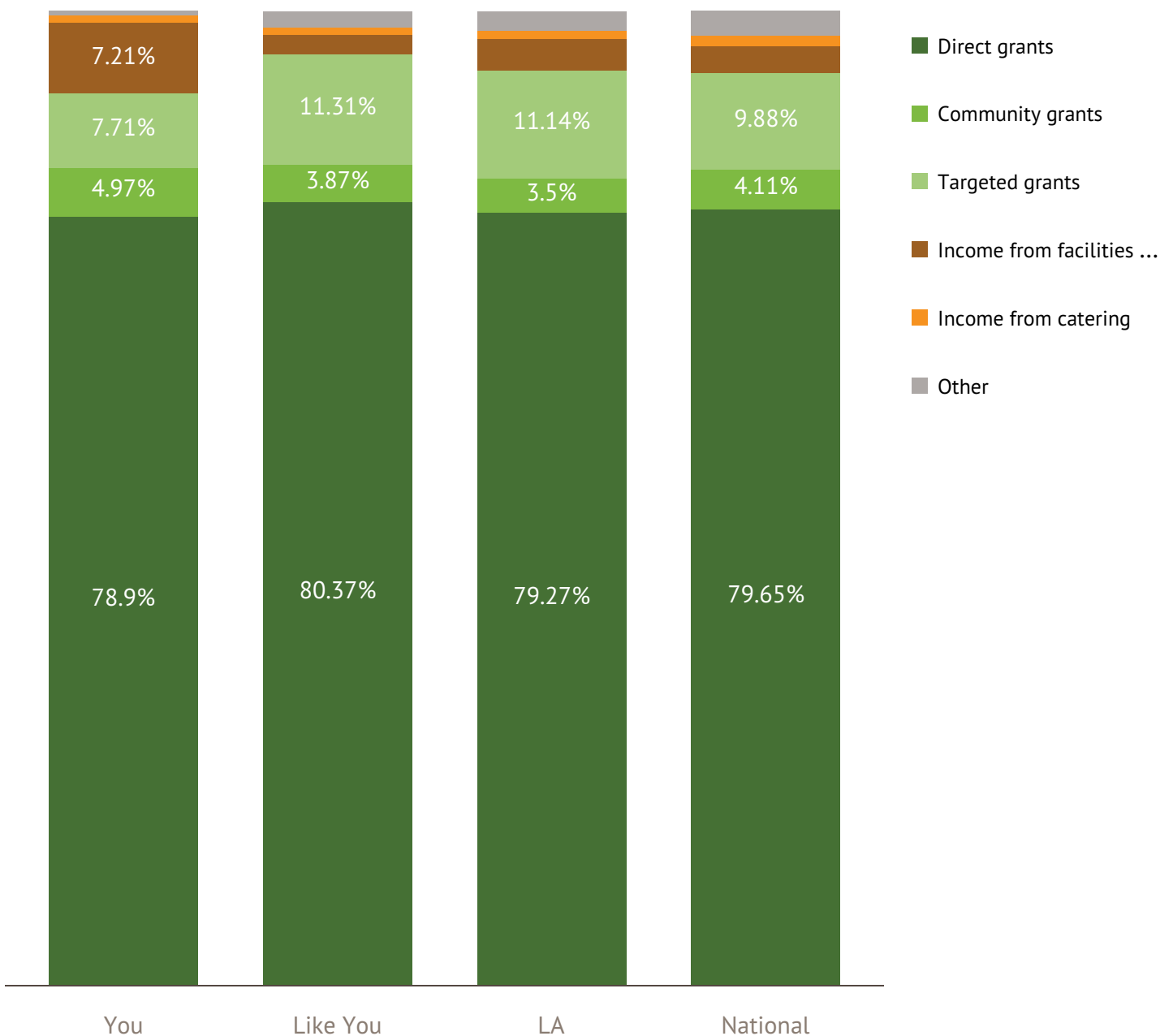
Ravensfield Primary School

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How Ravensfield Primary School received £5,001 per pupil

Compared to schools like you: Ravensfield Primary School receives 4.0% less from grant funding and 5.2% more from self generated funding. In particular, Ravensfield Primary School receives noticeably more in income from facilities and services and community grants, and noticeably less in targeted grants and direct grants.

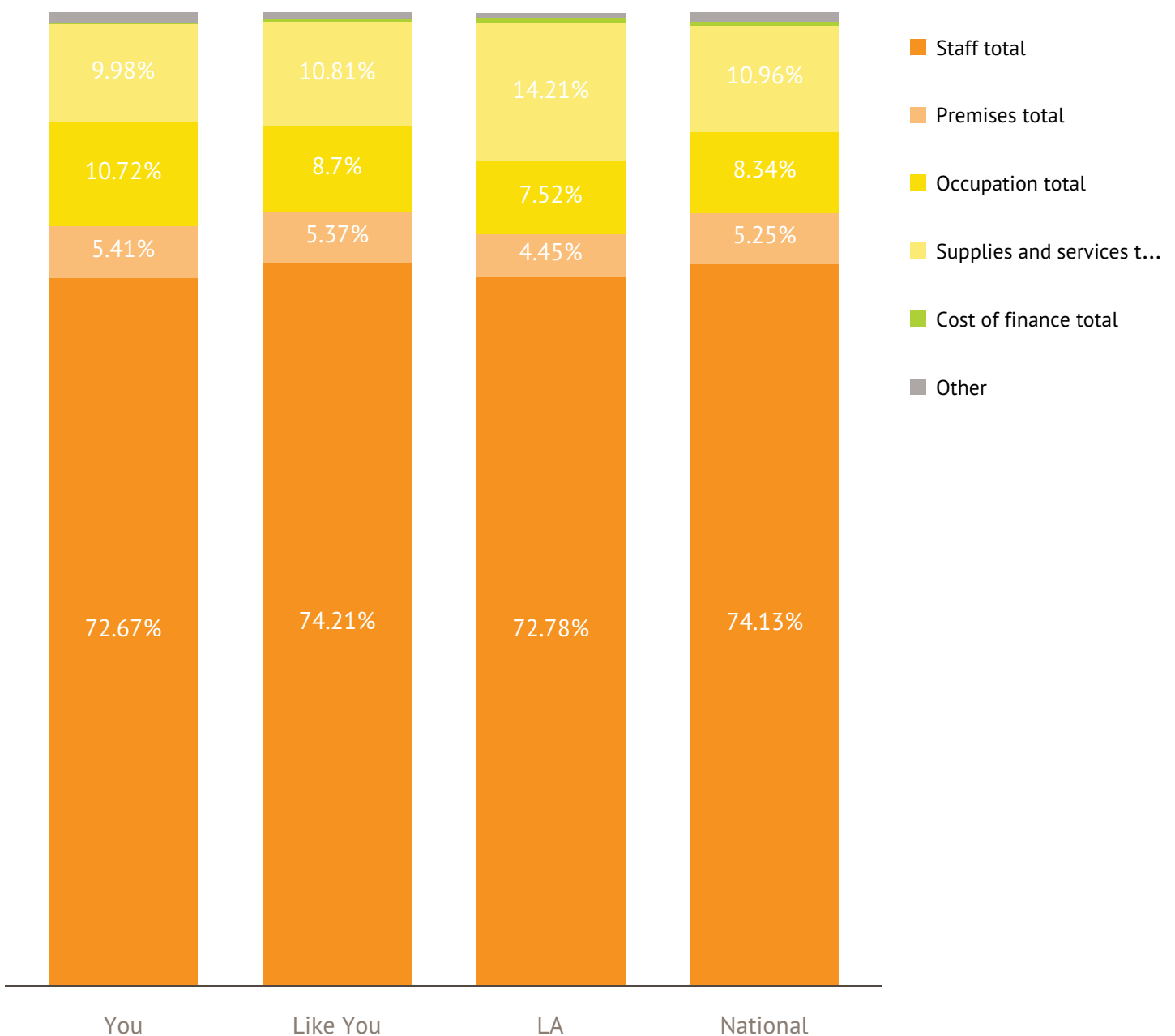
Compared to the national average for primary schools: Ravensfield Primary School receives 2.1% less from grant funding and 4.1% more from self generated funding. In particular, Ravensfield Primary School receives noticeably more in income from facilities and services and community grants, and noticeably less in targeted grants and direct grants.



How Ravensfield Primary School spent £4,946 per pupil

Compared to schools like you: Ravensfield Primary School spends 1.5% less on staff, 2.0% more on occupation, 0.8% less on supplies and services, more on premises and more on finance. In particular, Ravensfield Primary School spends noticeably more on occupation total and premises total, and noticeably less on staff total and supplies and services total.

Compared to the national average for primary schools: Ravensfield Primary School spends 1.5% less on staff, 2.4% more on occupation, 1.0% less on supplies and services, 0.2% more on premises and 0.2% less on finance. In particular, Ravensfield Primary School spends noticeably more on occupation total and premises total, and noticeably less on staff total and supplies and services total.



Income

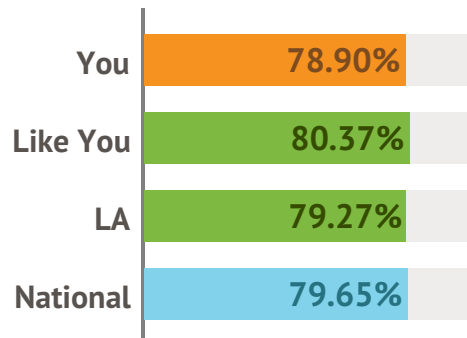
Ravensfield Primary School

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Grant Funding
From Tameside
Direct Grants as a Percentage of Total Funds

78.90%

▼ 0.28% from 2017/18
 ▲ 1.13% from 2016/17
 78.62% 3 year average

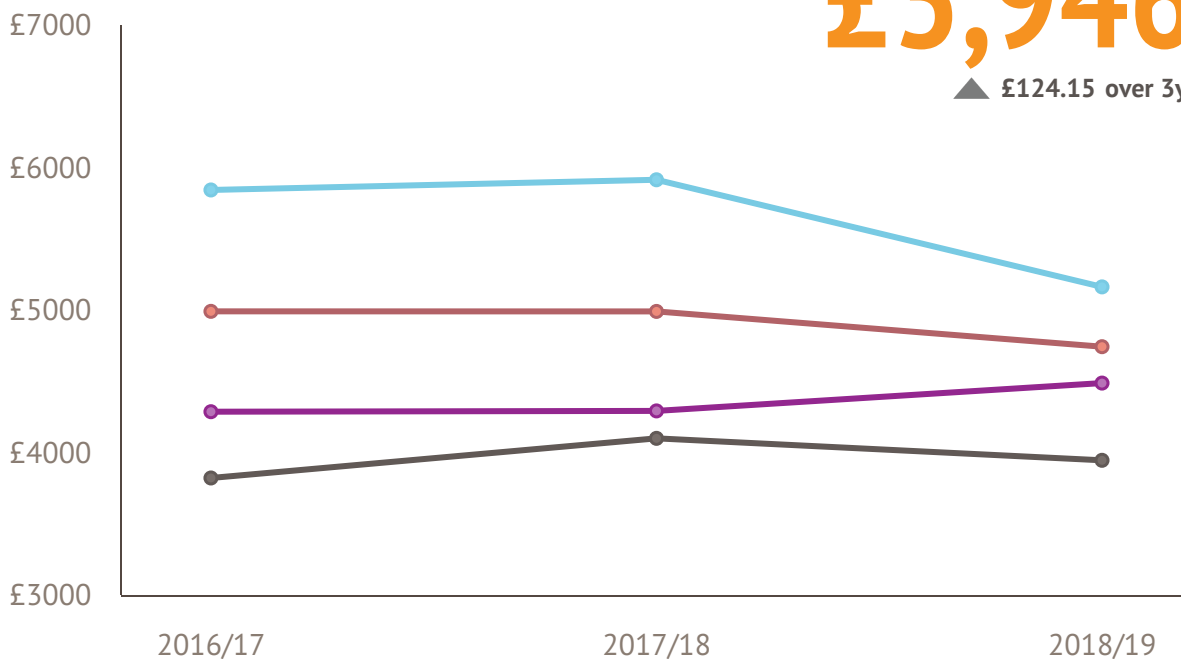


Ravensfield Primary School received 78.90% of total income as Direct grants, putting the school in the lowest 28% of schools like you, the lowest 15% of primary schools in Tameside and the lowest 28% of primary schools nationwide.

Last year, Ravensfield Primary School received £1,811,348 or £3,946 per pupil from direct grants. This is a decrease of 4% from 2017/2018 and an increase of 3% from 2016/2017.

£3,946.29

▲ £124.15 over 3yrs

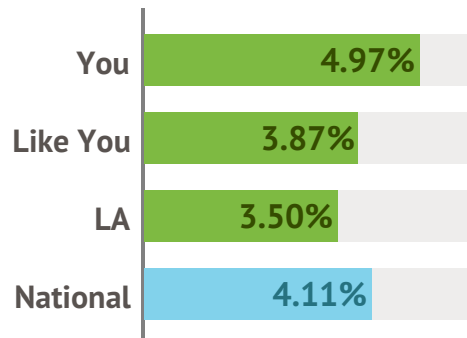


Key	2016/17	2017/18	2018/19	Trend
— School	£3,822.14	£4,100.45	£3,946.29	▲ £124.15
— Like You	£4,287.51	£4,293.12	£4,488.54	▲ £201.03
— LA	£4,992.20	£4,991.69	£4,743.98	▼ -£248.22
— National	£5,844.44	£5,916.03	£5,163.94	▼ -£680.50

Grant Funding
Community grants
Community Grants as a Percentage of Total Funds

4.97%

- ▲ 1.49% from 2017/18
- ▲ 1.79% from 2016/17
- 3.88% 3 year average

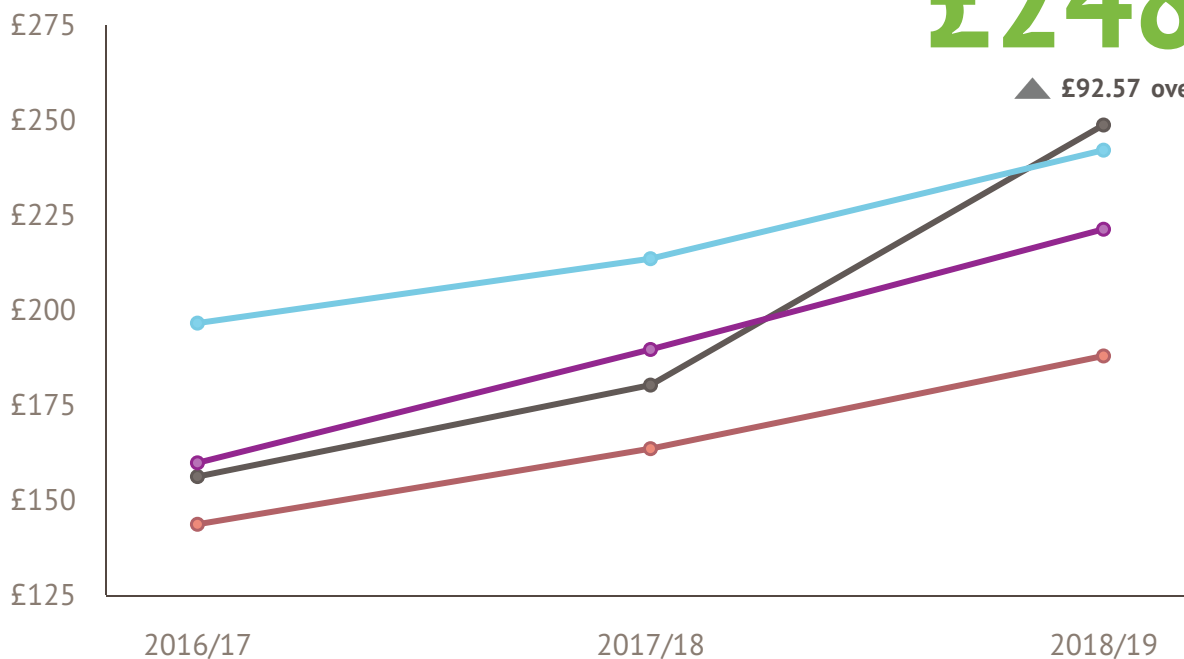


Ravensfield Primary School received 4.97% of total income as Community grants, putting the school in the highest 16% of schools like you, the highest 13% of primary schools in Tameside and the highest 35% of primary schools nationwide.

Last year, Ravensfield Primary School received £114,187 or £249 per pupil from community grants. This is an increase of 38% from 2017/2018 and an increase of 37% from 2016/2017.

£248.77

▲ £92.57 over 3yrs

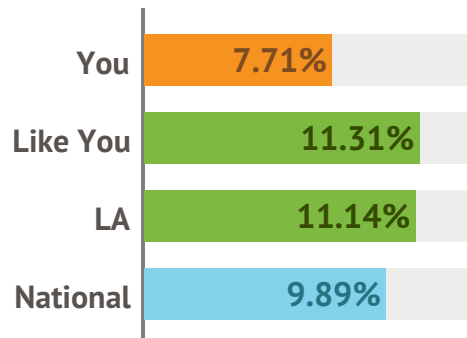


Key	2016/17	2017/18	2018/19	Trend
School	£156.20	£180.29	£248.77	▲ £92.57
Like You	£159.82	£189.67	£221.33	▲ £61.51
LA	£143.64	£163.55	£187.96	▲ £44.32
National	£196.61	£213.57	£242.15	▲ £45.54

Grant Funding
Targeted Grants
Targeted Grants as a Percentage of Total Funds

7.71%

- ▼ 0.75% from 2017/18
- ▼ 1.38% from 2016/17
- 8.42% 3 year average

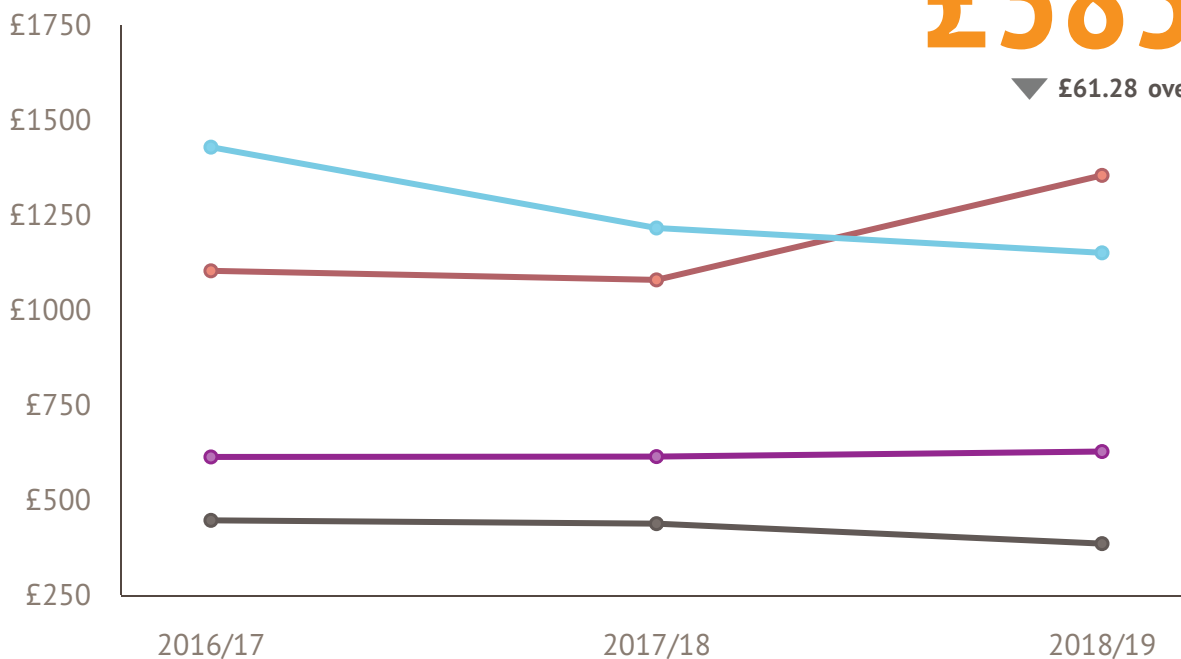


Ravensfield Primary School received 7.71% of total income as Targeted grants, putting the school in the lowest 6% of schools like you, the highest 42% of primary schools in Tameside and the highest 47% of primary schools nationwide.

Last year, Ravensfield Primary School received £176,929 or £385 per pupil from targeted grants. This is a decrease of 12% from 2017/2018 and a decrease of 16% from 2016/2017.

£385.47

▼ £61.28 over 3yrs

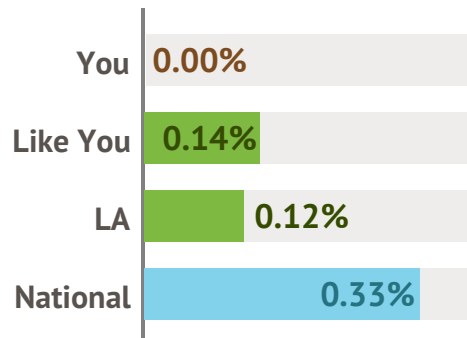


Key	2016/17	2017/18	2018/19	Trend
— School	£446.75	£438.05	£385.47	▼ -£61.28
— Like You	£613.69	£614.66	£627.95	▲ £14.26
— LA	£1,103.77	£1,079.91	£1,355.10	▲ £251.33
— National	£1,429.45	£1,216.54	£1,151.15	▼ -£278.30

Self-generated Funding
Community Focused School Facilities
Community Focused School Facilities Income as a Percentage of Total Funds

0.00%

No change from 2017/18
 No change from 2016/17
0.00% 3 year average

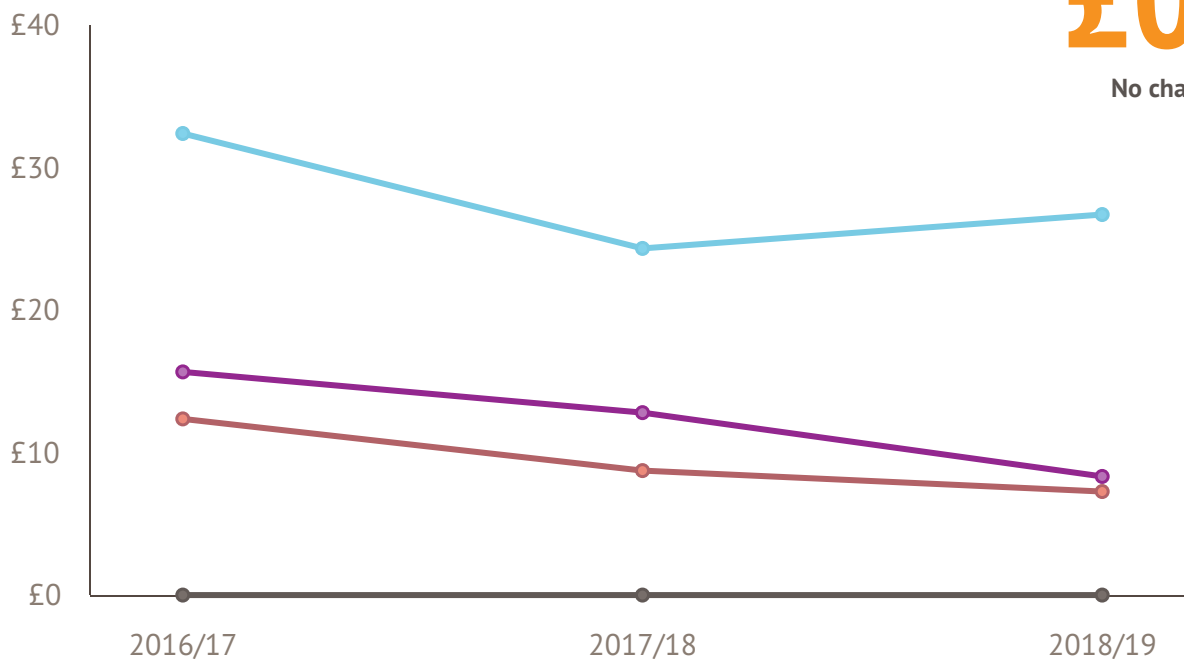


Ravensfield Primary School received no income from Community focused school facilities income.

Last year, Ravensfield Primary School received £0 or £0 per pupil from community focused school facilities income. This is the same as 2017/2018 and the same as 2016/2017.

£0.00

No change over 3yrs

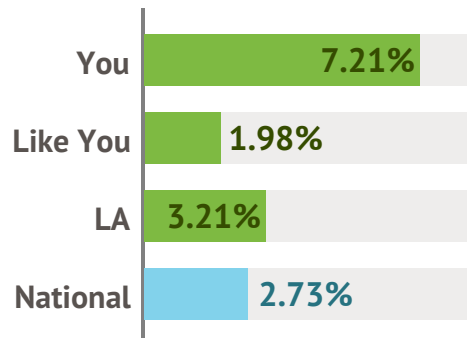


Key	2016/17	2017/18	2018/19	Trend
— School	£0.00	£0.00	£0.00	£0.00
— Like You	£15.67	£12.81	£8.33	▼ -£7.34
— LA	£12.37	£8.74	£7.27	▼ -£5.10
— National	£32.41	£24.34	£26.72	▼ -£5.69

Self-generated Funding
Income from Facilities & Services
Income from Facilities and Services as a Percentage of Total Funds

7.21%

▲ 0.12% from 2017/18
 ▲ 0.14% from 2016/17
 7.12% 3 year average

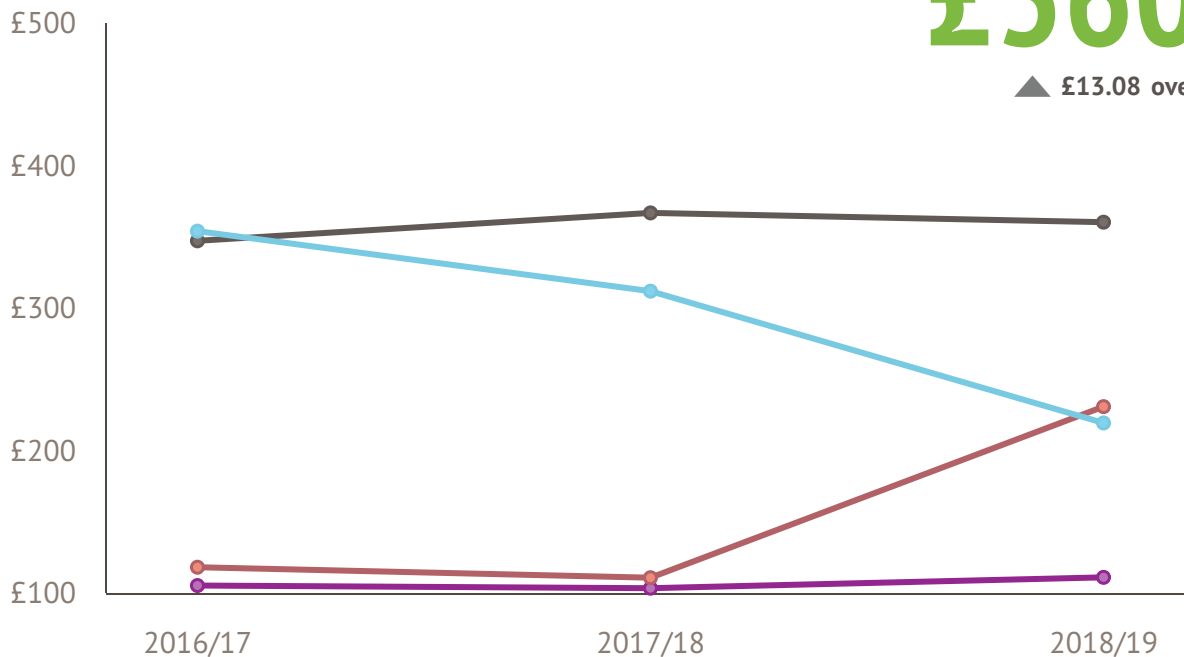


Ravensfield Primary School received 7.21% of total income as facilities & services, putting the school in the highest 1% of schools like you, the highest 8% of primary schools in Tameside and the highest 7% of primary schools nationwide.

Last year, Ravensfield Primary School received £165,434 or £360 per pupil from facilities & services. This is a decrease of 2% from 2017/2018 and an increase of 4% from 2016/2017.

£360.42

▲ £13.08 over 3yrs

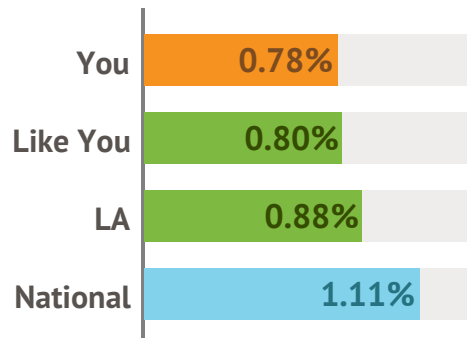


Key	2016/17	2017/18	2018/19	Trend
School	£347.34	£366.94	£360.42	▲ £13.08
Like You	£105.29	£103.42	£111.04	▲ £5.75
LA	£118.15	£110.80	£230.91	▲ £112.76
National	£354.13	£311.99	£219.44	▼ -£134.69

Self-generated Funding
Income from Catering
Income from Catering as a Percentage of Total Funds

0.78%

- ▼ 0.22% from 2017/18
- ▼ 0.6% from 2016/17
- 1.05% 3 year average

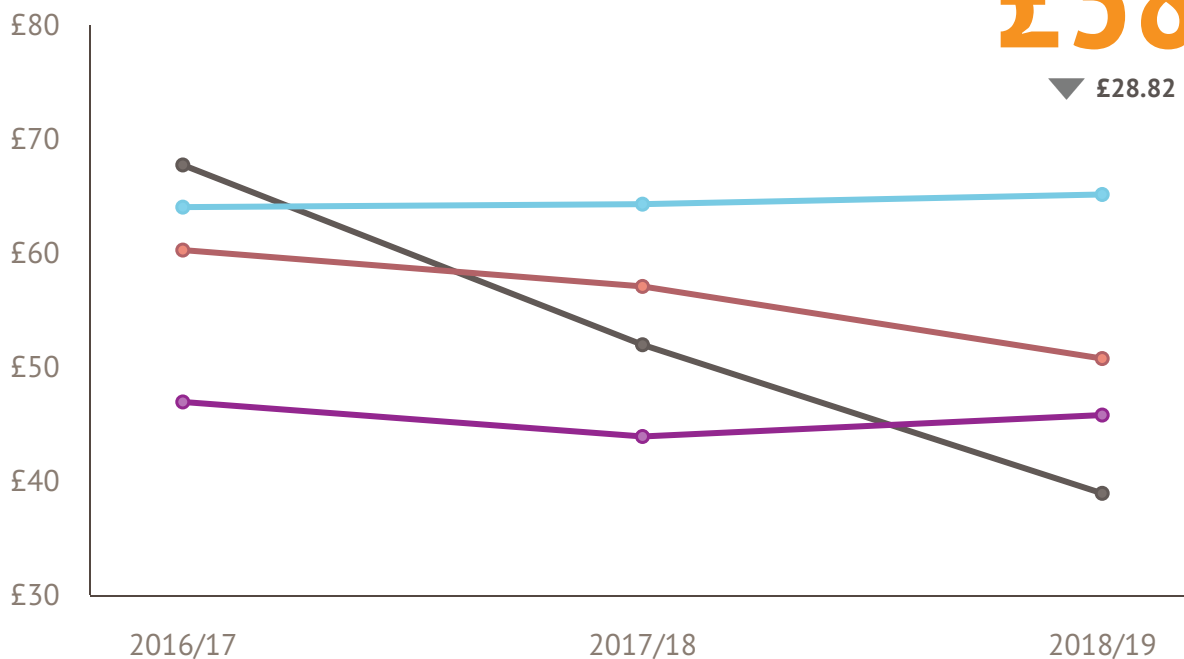


Ravensfield Primary School received 0.78% of total income as Income from catering, putting the school in the lowest 44% of schools like you, the lowest 47% of primary schools in Tameside and the lowest 48% of primary schools nationwide.

Last year, Ravensfield Primary School received £17,869 or £39 per pupil from income from catering. This is a decrease of 25% from 2017/2018 and a decrease of 74% from 2016/2017.

£38.93

▼ £28.82 over 3yrs

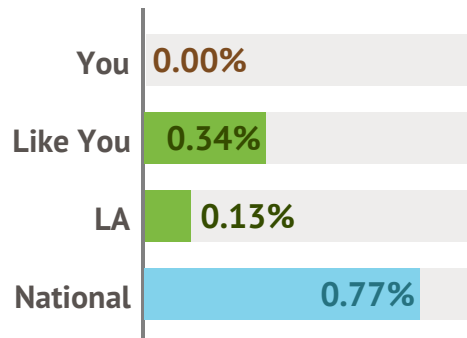


Key	2016/17	2017/18	2018/19	Trend
School	£67.75	£51.97	£38.93	▼ -£28.82
Like You	£46.95	£43.92	£45.80	▼ -£1.15
LA	£60.28	£57.09	£50.76	▼ -£9.52
National	£64.05	£64.31	£65.16	▲ £1.11

Self-generated Funding
Donations
Income from Donations as a Percentage of Total Funds

0.00%

No change from 2017/18
 ▼ 0.02% from 2016/17
 0.01% 3 year average

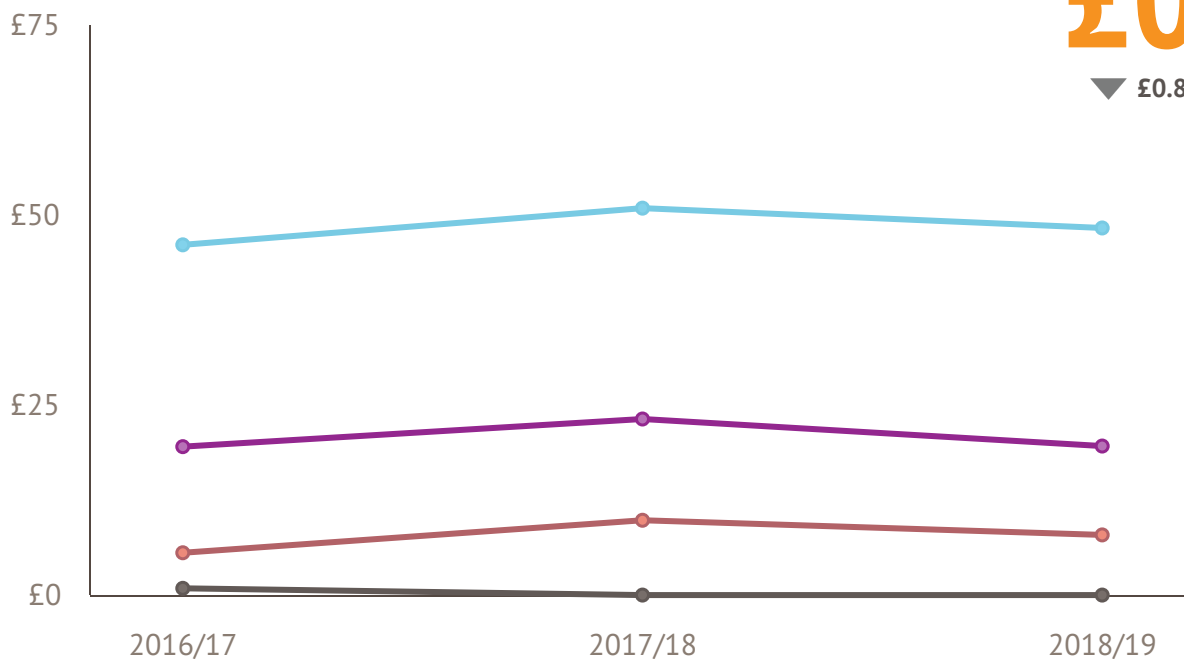


Ravensfield Primary School received no income from donations.

Last year, Ravensfield Primary School received £0 or £0 per pupil from donations. This is the same as 2017/2018 and the same as 2016/2017.

£0.00

▼ £0.89 over 3yrs

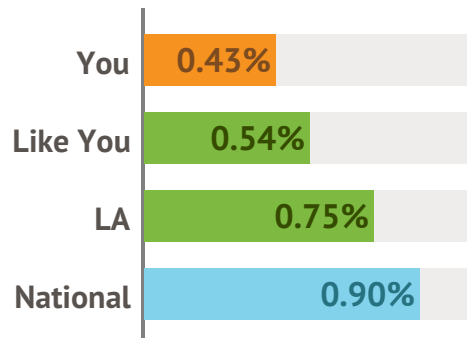


Key	2016/17	2017/18	2018/19	Trend
— School	£0.89	£0.00	£0.00	▼ -£0.89
— Like You	£19.54	£23.18	£19.62	▲ £0.08
— LA	£5.57	£9.85	£7.92	▲ £2.35
— National	£46.11	£50.94	£48.33	▲ £2.22

Self-generated Funding
Income from Contributions to Visits
Income from Contributions to Visits as a Percentage of Total Funds

0.43%

- ▼ 0.24% from 2017/18
- ▼ 0.34% from 2016/17
- 0.62% 3 year average

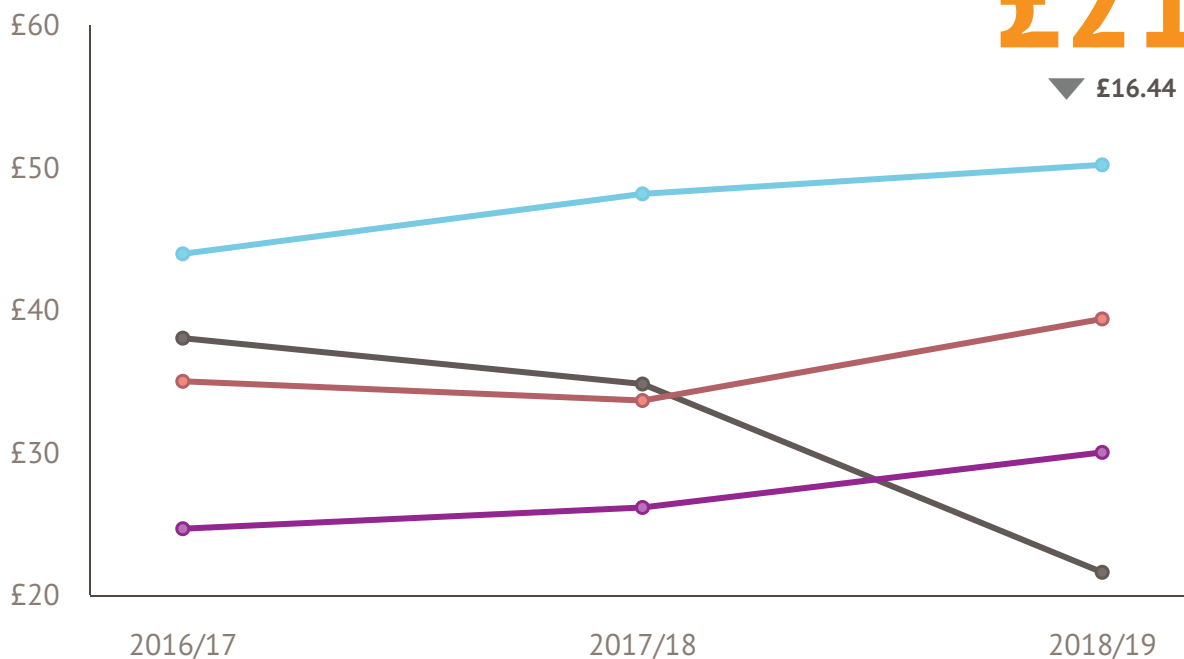


Ravensfield Primary School received 0.43% of total income as Income from contributions to visits etc., putting the school in the lowest 48% of schools like you, the lowest 26% of primary schools in Tameside and the lowest 43% of primary schools nationwide.

Last year, Ravensfield Primary School received £9,915 or £22 per pupil from income from contributions to visits etc.. This is a decrease of 38% from 2017/2018 and a decrease of 76% from 2016/2017.

£21.60

▼ £16.44 over 3yrs

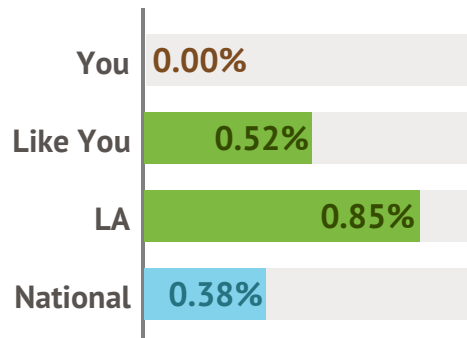


Key	2016/17	2017/18	2018/19	Trend
School	£38.04	£34.82	£21.60	▼ -£16.44
Like You	£24.66	£26.15	£30.02	▲ £5.36
LA	£35.01	£33.66	£39.39	▲ £4.38
National	£43.96	£48.17	£50.21	▲ £6.25

Self-generated Funding
Receipts from Supply Teacher Insurance Claims
Receipts from Supply Teacher Insurance Claims as a Percentage of Total Funds

0.00%

- ▼ 0.12% from 2017/18
- ▼ 0.72% from 2016/17
- 0.28% 3 year average

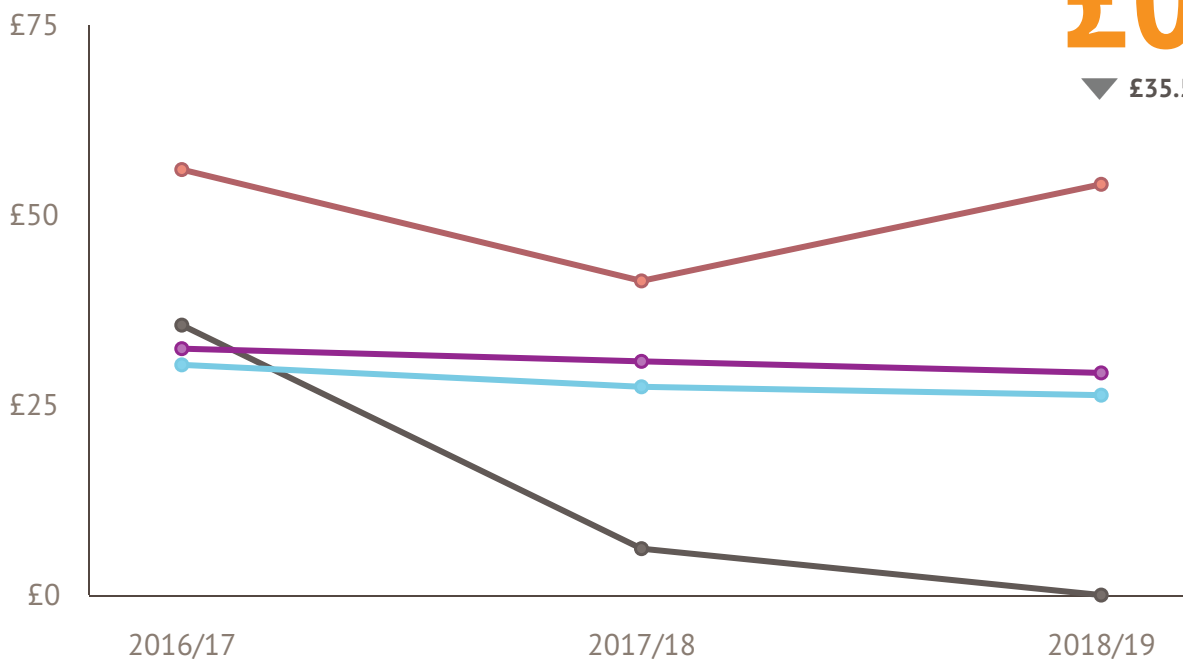


Ravensfield Primary School received no income from Receipts from supply teacher insurance claims.

Last year, Ravensfield Primary School received £0 or £0 per pupil from receipts from supply teacher insurance claims. This is a decrease of 100% from 2017/2018 and the same as 2016/2017.

£0.00

▼ £35.54 over 3yrs

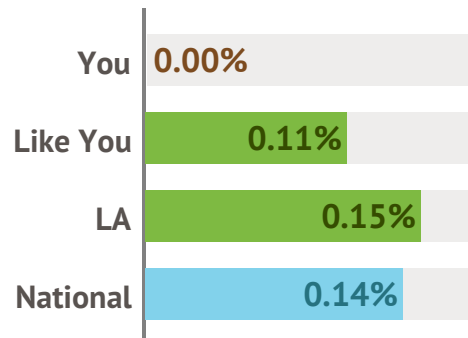


Key	2016/17	2017/18	2018/19	Trend
— School	£35.54	£6.11	£0.00	▼ -£35.54
— Like You	£32.44	£30.77	£29.25	▼ -£3.19
— LA	£56.02	£41.36	£54.08	▼ -£1.94
— National	£30.31	£27.42	£26.32	▼ -£3.99

Self-generated Funding
Receipts from Other Insurance Claims
Receipts from Other Insurance Claims as a Percentage of Total Funds

0.00%

No change from 2017/18
 No change from 2016/17
0.00% 3 year average

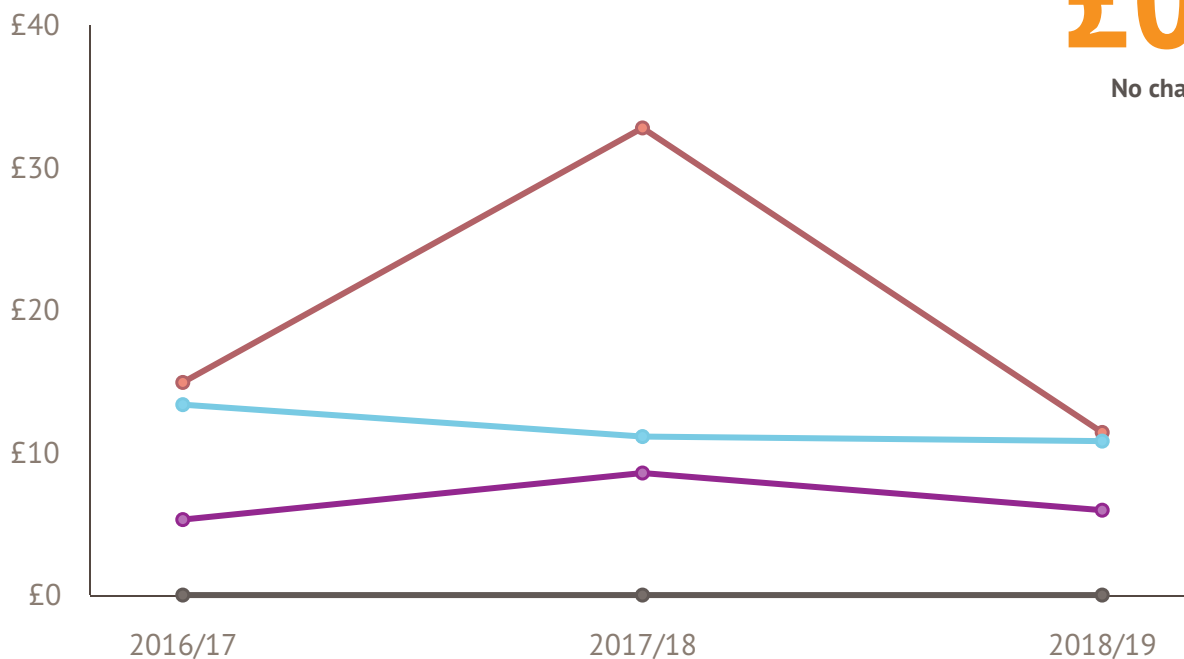


Ravensfield Primary School received no income from Receipts from other insurance claims.

Last year, Ravensfield Primary School received £0 or £0 per pupil from receipts from other insurance claims. This is the same as 2017/2018 and the same as 2016/2017.

£0.00

No change over 3yrs



Key	2016/17	2017/18	2018/19	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£5.30	£8.57	£5.96	▲ £0.66
LA	£14.93	£32.80	£11.42	▼ -£3.51
National	£13.37	£11.13	£10.81	▼ -£2.56

Spend

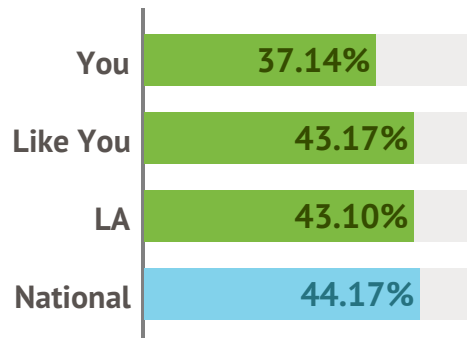
Ravensfield Primary School

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Staff
Teaching Staff
Spend on Teaching Staff as a Percentage of Total Spend

37.14%

- ▼ 0.92% from 2017/18
- ▼ 1.8% from 2016/17
- 38.05% 3 year average

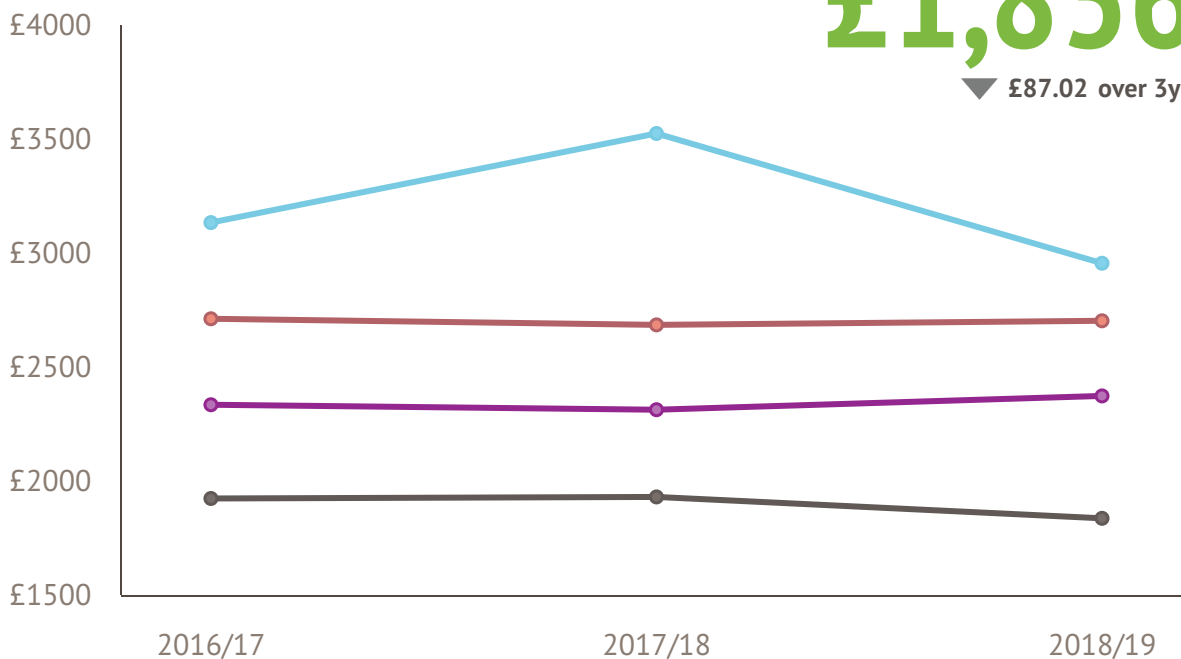


Teaching staff accounted for 37.14% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 13% of similar schools, the lowest 11% in Tameside, and the lowest 12% of primary school nationally.

Last year, Ravensfield Primary School spent £843,124 or £1,837 per pupil on teaching staff. This is a decrease of 5% from 2017/2018 and a decrease of 5% from 2016/2017.

£1,836.87

▼ £87.02 over 3yrs

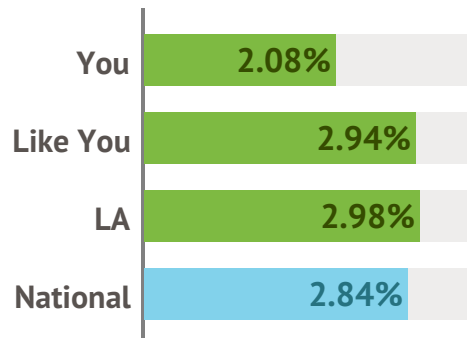


Key	2016/17	2017/18	2018/19	Trend
— School	£1,923.89	£1,930.65	£1,836.87	▼ -£87.02
— Like You	£2,335.22	£2,313.40	£2,373.96	▲ £38.74
— LA	£2,712.51	£2,685.76	£2,703.67	▼ -£8.84
— National	£3,134.71	£3,525.71	£2,956.21	▼ -£178.50

Staff
Supply Staff
Spend on Supply Staff as a Percentage of Total Spend

2.08%

- ▼ 0.21% from 2017/18
- ▼ 1.38% from 2016/17
- 2.61% 3 year average

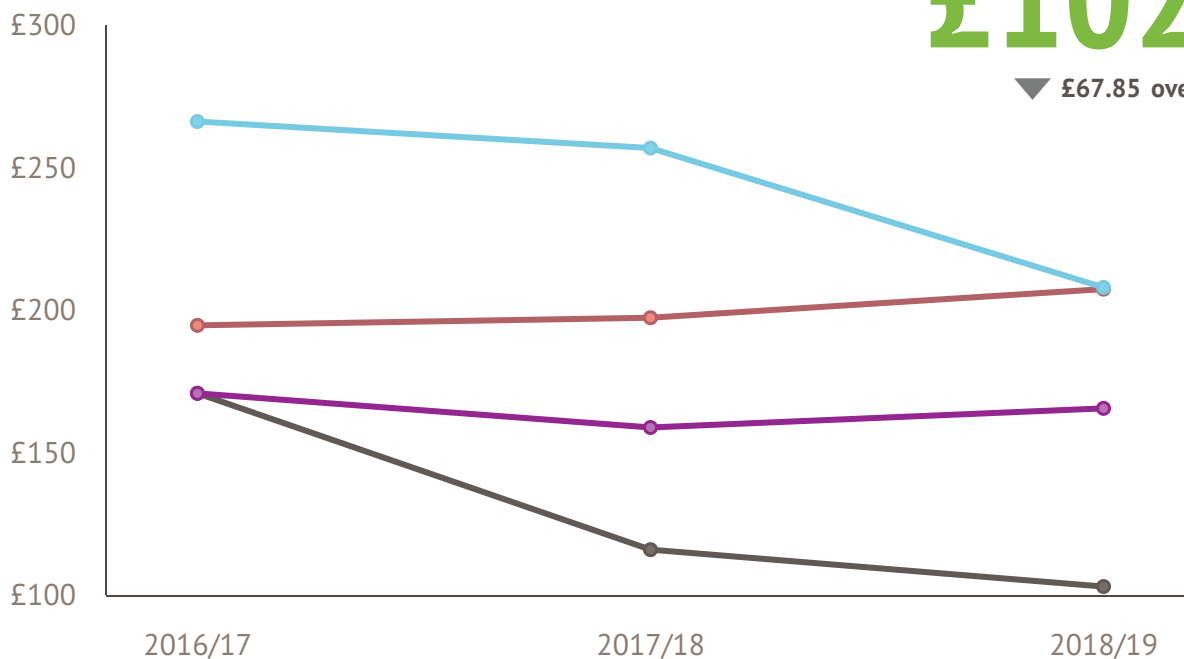


Supply Teachers accounted for 2.08% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 41% of similar schools, the lowest 39% in Tameside, and the lowest 45% of primary school nationally.

Last year, Ravensfield Primary School spent £47,273 or £103 per pupil on supply teachers. This is a decrease of 11% from 2017/2018 and a decrease of 66% from 2016/2017.

£102.99

▼ £67.85 over 3yrs

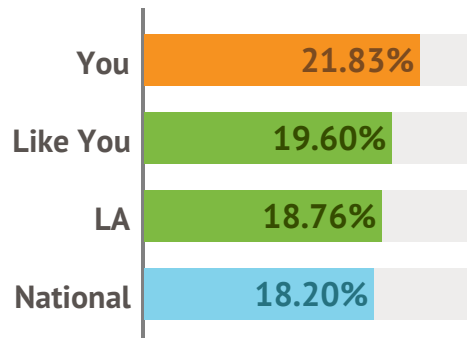


Key	2016/17	2017/18	2018/19	Trend
— School	£170.84	£115.94	£102.99	▼ -£67.85
— Like You	£170.82	£158.84	£165.55	▼ -£5.27
— LA	£194.70	£197.37	£207.42	▲ £12.72
— National	£266.25	£256.94	£208.00	▼ -£58.25

Staff
Education Support Staff
Spend on Education Support Staff as a Percentage of Total Spend

21.83%

▲ 1.76% from 2017/18
 ▲ 2.9% from 2016/17
 20.28% 3 year average

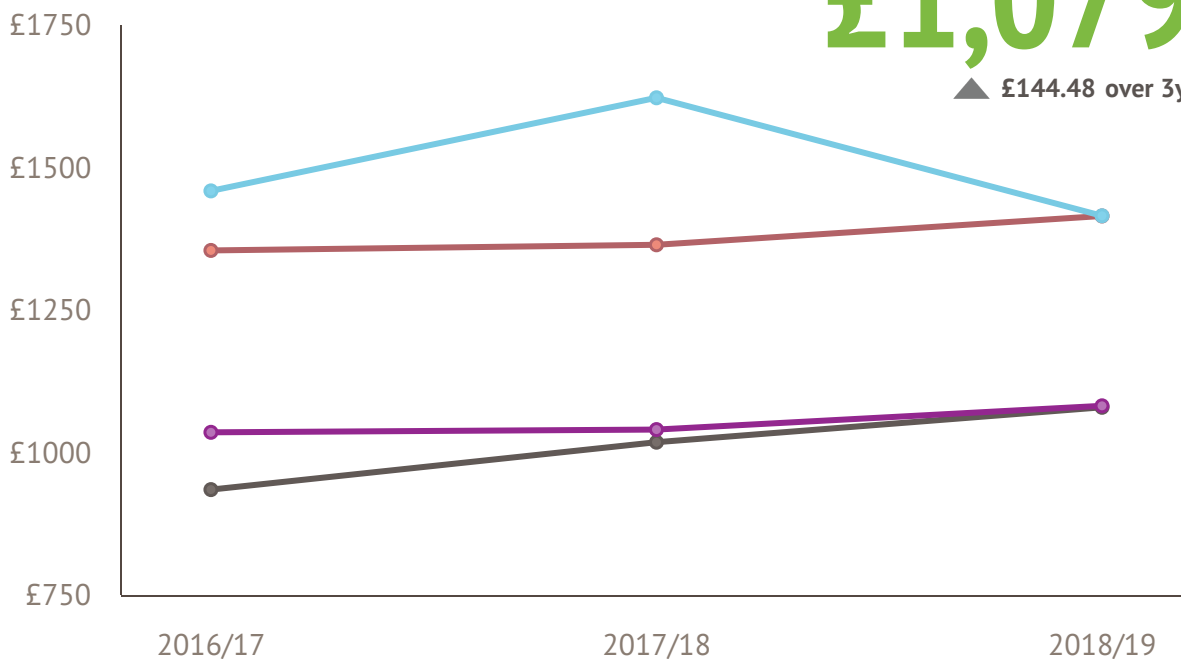


Education support staff accounted for 21.83% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 31% of similar schools, the highest 21% in Tameside, and the highest 21% of primary school nationally.

Last year, Ravensfield Primary School spent £495,547 or £1,080 per pupil on education support staff. This is an increase of 6% from 2017/2018 and an increase of 13% from 2016/2017.

£1,079.62

▲ £144.48 over 3yrs

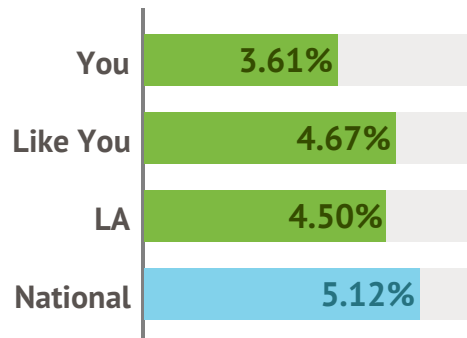


Key	2016/17	2017/18	2018/19	Trend
— School	£935.14	£1,018.36	£1,079.62	▲ £144.48
— Like You	£1,035.70	£1,040.51	£1,082.21	▲ £46.51
— LA	£1,354.97	£1,364.87	£1,415.46	▲ £60.49
— National	£1,459.49	£1,622.93	£1,415.76	▼ -£43.73

Staff
Administrative and Clerical Staff
Spend on Administrative and Clerical Staff as a Percentage of Total Spend

3.61%

▲ 0.05% from 2017/18
 ▼ 0.5% from 2016/17
 3.76% 3 year average

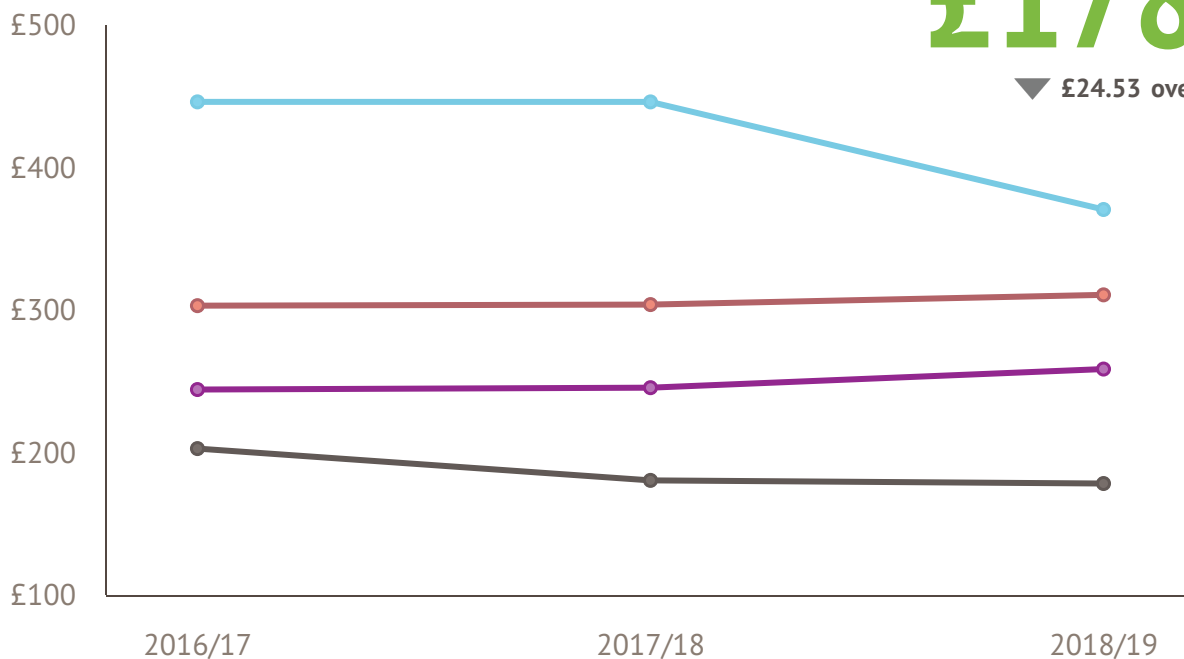


Administrative and clerical staff accounted for 3.61% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 22% of similar schools, the lowest 19% in Tameside, and the lowest 17% of primary school nationally.

Last year, Ravensfield Primary School spent £81,855 or £178 per pupil on administrative and clerical staff. This is a decrease of 1% from 2017/2018 and a decrease of 14% from 2016/2017.

£178.33

▼ £24.53 over 3yrs

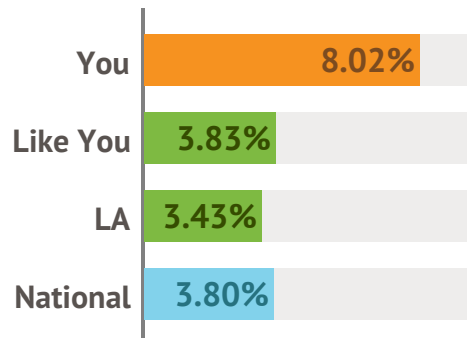


Key	2016/17	2017/18	2018/19	Trend
— School	£202.86	£180.53	£178.33	▼ -£24.53
— Like You	£244.32	£245.62	£258.70	▲ £14.38
— LA	£303.21	£303.97	£310.80	▲ £7.59
— National	£446.30	£446.28	£370.73	▼ -£75.57

Staff
Other Staff Costs
Spend on Other Staff Costs as a Percentage of Total Spend

8.02%

- ▼ 0.74% from 2017/18
- ▼ 0.5% from 2016/17
- 8.43% 3 year average

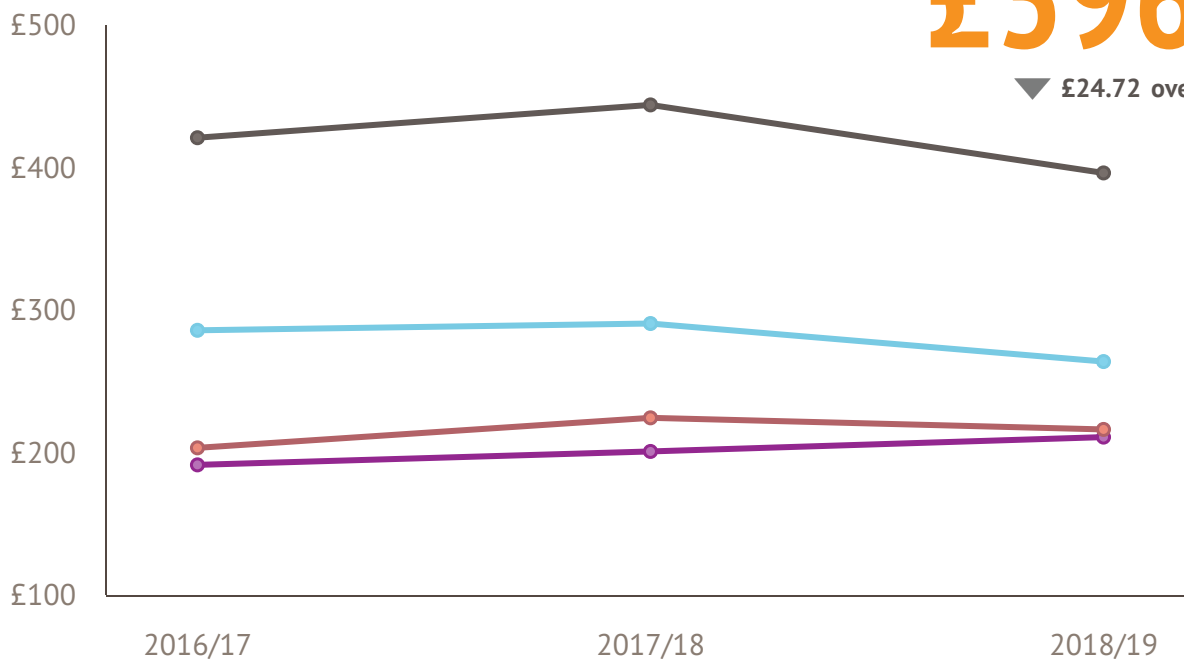


Other staff costs accounted for 8.02% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 1% of similar schools, the highest 0% in Tameside, and the highest 4% of primary school nationally.

Last year, Ravensfield Primary School spent £181,952 or £396 per pupil on other staff costs. This is a decrease of 11% from 2017/2018 and a decrease of 6% from 2016/2017.

£396.41

▼ £24.72 over 3yrs

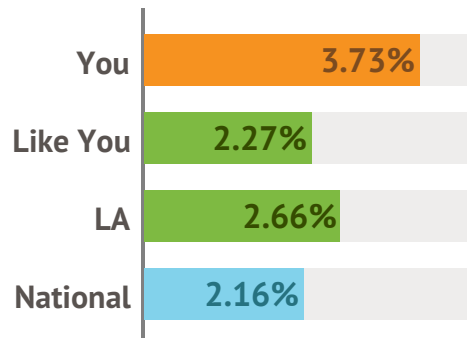


Key	2016/17	2017/18	2018/19	Trend
School	£421.13	£444.17	£396.41	▼ -£24.72
Like You	£191.42	£200.85	£210.92	▲ £19.50
LA	£203.37	£224.45	£216.31	▲ £12.94
National	£285.91	£290.67	£263.97	▼ -£21.94

Premises
Premises Staff
Premises Staff as a Percentage of Total Spend

3.73%

- ▼ 0.28% from 2017/18
- ▼ 0.2% from 2016/17
- 3.89% 3 year average

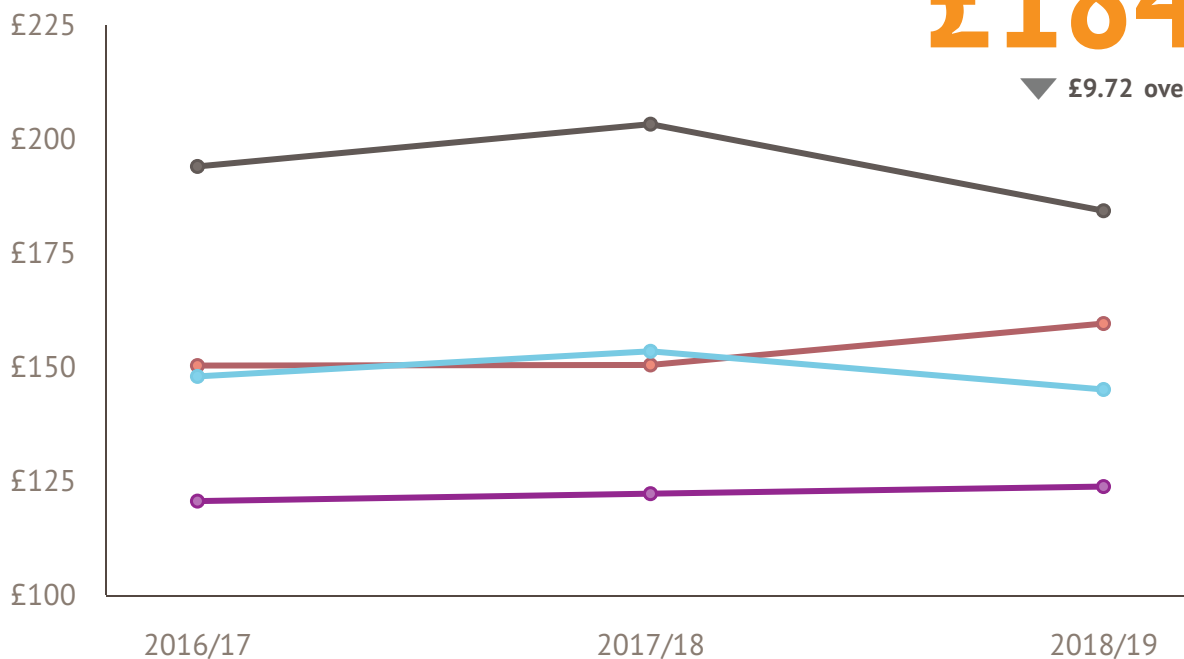


Premises staff accounted for 3.73% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 14% of similar schools, the highest 5% in Tameside, and the highest 12% of primary school nationally.

Last year, Ravensfield Primary School spent £84,607 or £184 per pupil on premises staff. This is a decrease of 9% from 2017/2018 and a decrease of 5% from 2016/2017.

£184.33

▼ £9.72 over 3yrs

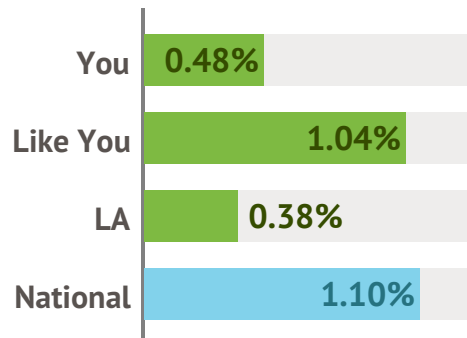


Key	2016/17	2017/18	2018/19	Trend
School	£194.05	£203.33	£184.33	▼ -£9.72
Like You	£120.62	£122.25	£123.81	▲ £3.19
LA	£150.36	£150.49	£159.58	▲ £9.22
National	£147.98	£153.49	£145.11	▼ -£2.87

Premises
Cleaning and Caretaking
Cleaning and Caretaking as a Percentage of Total Spend

0.48%

▼ 0.22% from 2017/18
 ▲ 0.16% from 2016/17
 0.50% 3 year average

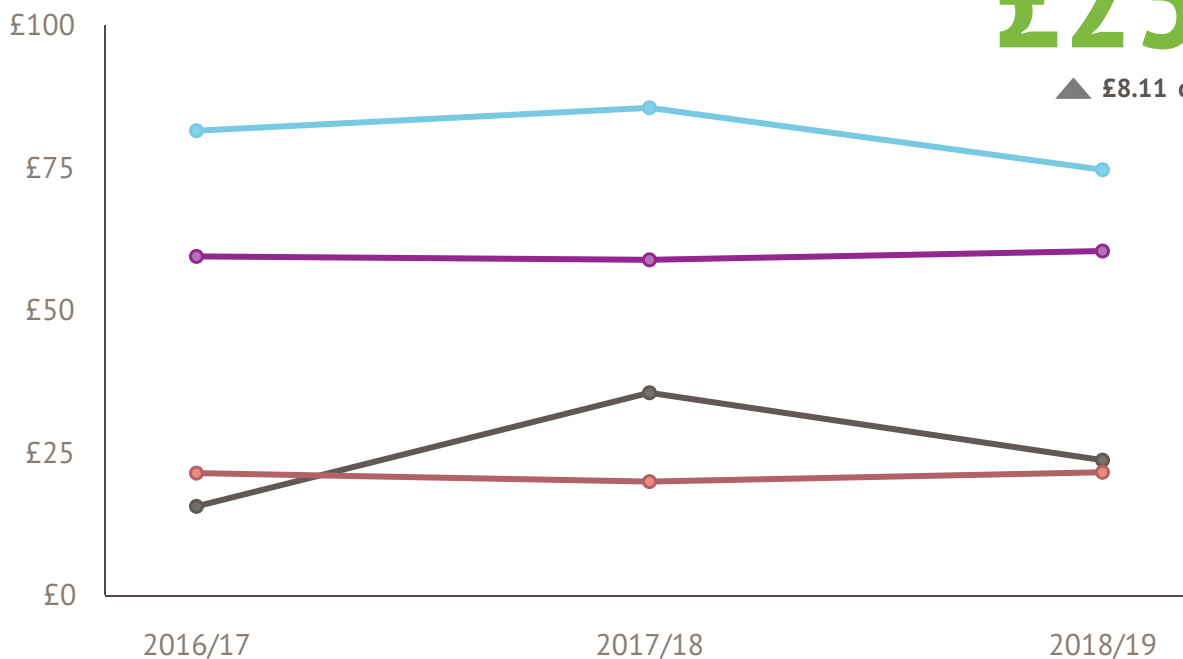


Cleaning and caretaking accounted for 0.48% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 48% of similar schools, the highest 21% in Tameside, and the lowest 48% of primary school nationally.

Last year, Ravensfield Primary School spent £10,868 or £24 per pupil on cleaning and caretaking. This is a decrease of 33% from 2017/2018 and an increase of 34% from 2016/2017.

£23.68

▲ £8.11 over 3yrs

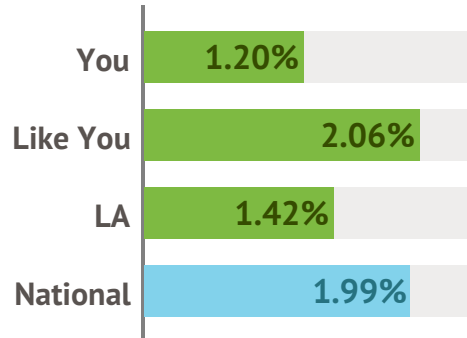


Key	2016/17	2017/18	2018/19	Trend
— School	£15.57	£35.51	£23.68	▲ £8.11
— Like You	£59.45	£58.85	£60.39	▲ £0.94
— LA	£21.41	£19.92	£21.56	▲ £0.15
— National	£81.51	£85.53	£74.66	▼ -£6.85

Premises
Maintenance and Improvement
Maintenance and Improvement as a Percentage of Total Spend

1.20%

▼ 0.32% from 2017/18
 ▲ 0.3% from 2016/17
 1.21% 3 year average

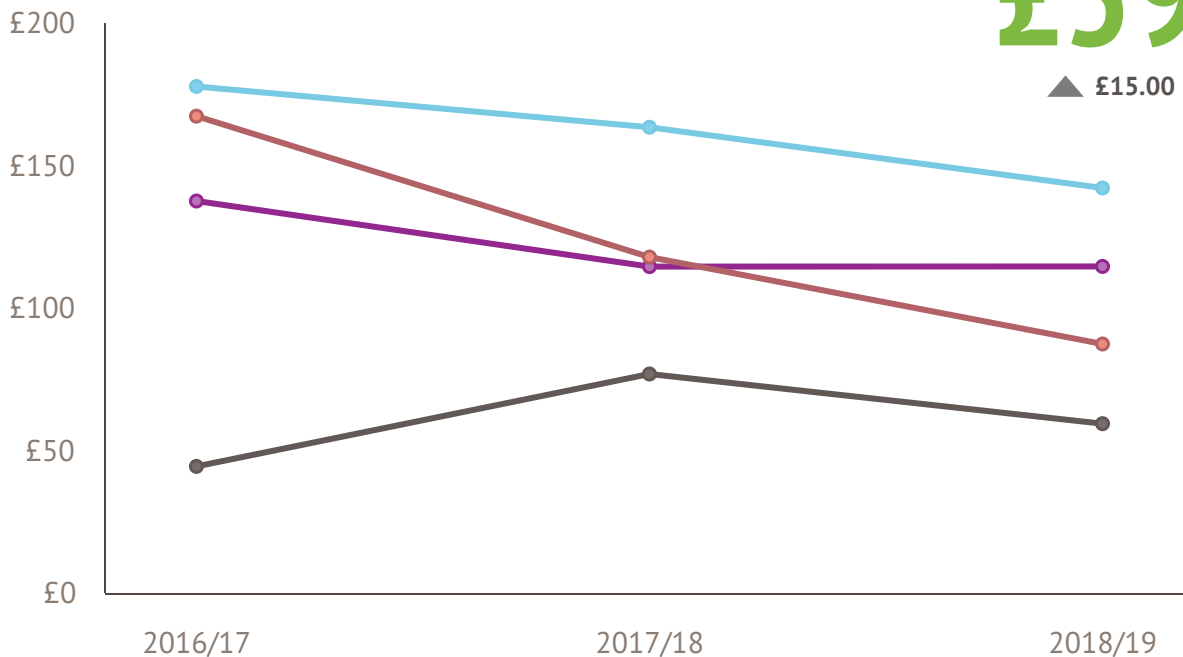


Building maintenance and improvement accounted for 1.20% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 29% of similar schools, the highest 45% in Tameside, and the lowest 30% of primary school nationally.

Last year, Ravensfield Primary School spent £27,298 or £59 per pupil on building maintenance and improvement. This is a decrease of 23% from 2017/2018 and an increase of 25% from 2016/2017.

£59.47

▲ £15.00 over 3yrs

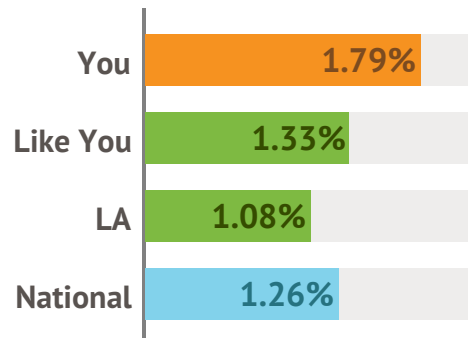


Key	2016/17	2017/18	2018/19	Trend
— School	£44.47	£76.91	£59.47	▲ £15.00
— Like You	£137.64	£114.62	£114.67	▼ -£22.97
— LA	£167.43	£117.96	£87.45	▼ -£79.98
— National	£177.85	£163.53	£142.22	▼ -£35.63

Occupation
Energy
Spend on Energy as a Percentage of Total Spend

1.79%

▲ 0.13% from 2017/18
 ▼ 0.13% from 2016/17
 1.79% 3 year average

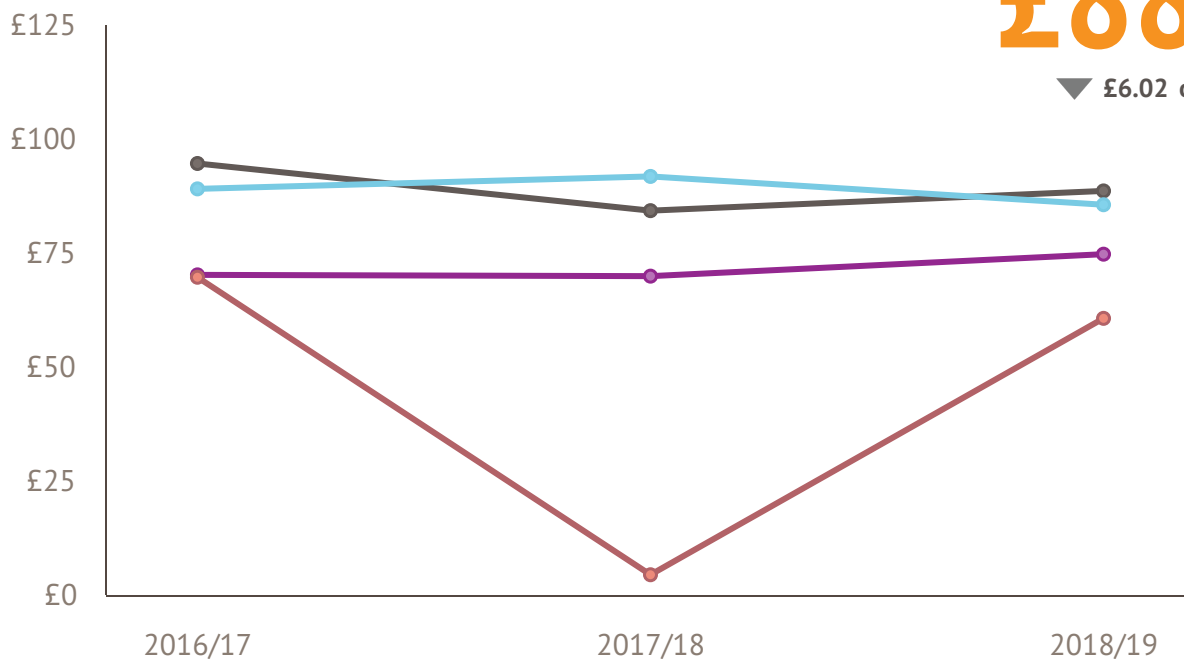


Energy accounted for 1.79% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 17% of similar schools, the highest 6% in Tameside, and the highest 10% of primary school nationally.

Last year, Ravensfield Primary School spent £40,702 or £89 per pupil on energy. This is an increase of 5% from 2017/2018 and a decrease of 7% from 2016/2017.

£88.68

▼ £6.02 over 3yrs

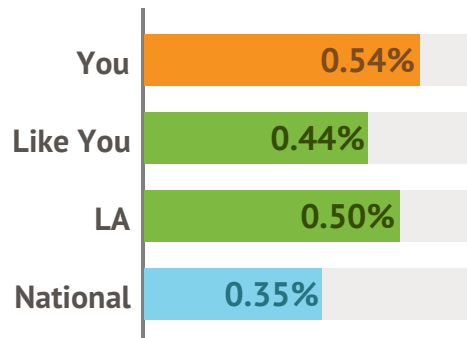


Key	2016/17	2017/18	2018/19	Trend
School	£94.70	£84.35	£88.68	▼ -£6.02
Like You	£70.26	£69.98	£74.80	▲ £4.54
LA	£69.74	£4.46	£60.72	▼ -£9.02
National	£89.13	£91.86	£85.65	▼ -£3.48

Occupation
Water and Sewerage
Spend on Water and Sewerage as a Percentage of Total Spend

0.54%

▲ 0.19% from 2017/18
 ▲ 0.03% from 2016/17
 0.47% 3 year average

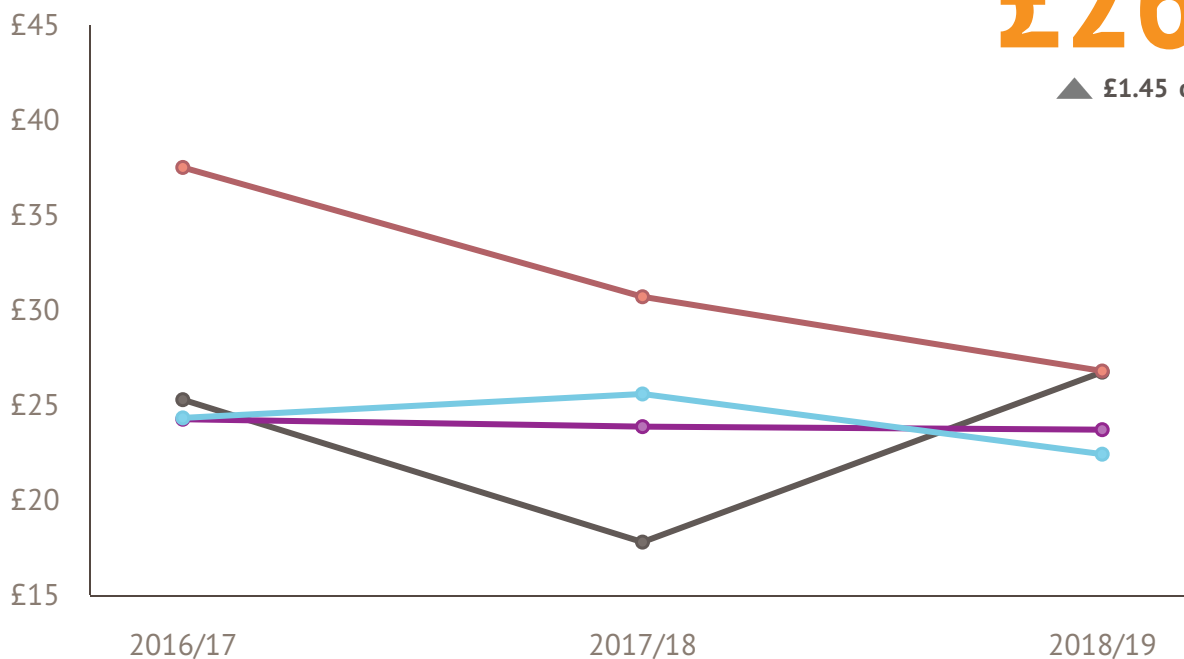


Water and sewerage accounted for 0.54% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 27% of similar schools, the highest 50% in Tameside, and the highest 18% of primary school nationally.

Last year, Ravensfield Primary School spent £12,275 or £27 per pupil on water and sewerage. This is an increase of 50% from 2017/2018 and an increase of 5% from 2016/2017.

£26.74

▲ £1.45 over 3yrs

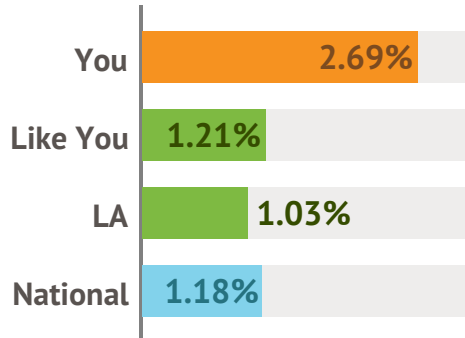


Key	2016/17	2017/18	2018/19	Trend
— School	£25.29	£17.79	£26.74	▲ £1.45
— Like You	£24.26	£23.87	£23.71	▼ -£0.55
— LA	£37.52	£30.71	£26.80	▼ -£10.72
— National	£24.33	£25.59	£22.42	▼ -£1.91

Occupation
Rates
Spend on Rates as a Percentage of Total Spend

2.69%

- ▲ 0.09% from 2017/18
- ▲ 0.9% from 2016/17
- 2.36% 3 year average

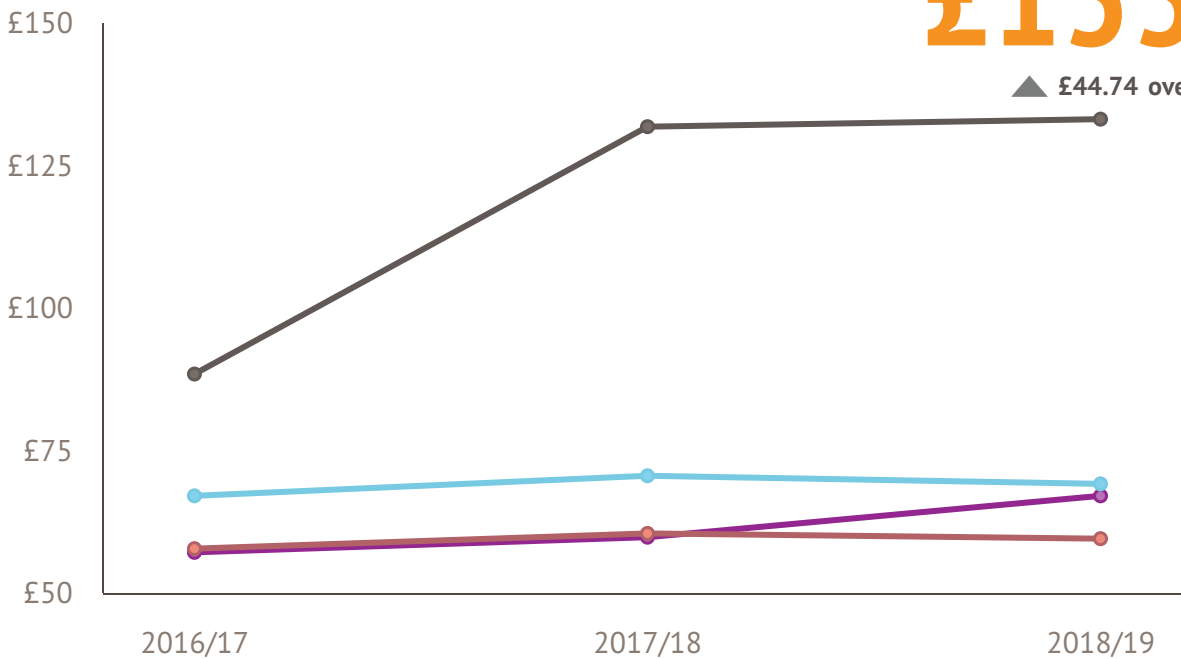


Rates accounted for 2.69% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 2% of similar schools, the highest 8% in Tameside, and the highest 5% of primary school nationally.

Last year, Ravensfield Primary School spent £61,132 or £133 per pupil on rates. This is an increase of 1% from 2017/2018 and an increase of 34% from 2016/2017.

£133.19

▲ £44.74 over 3yrs

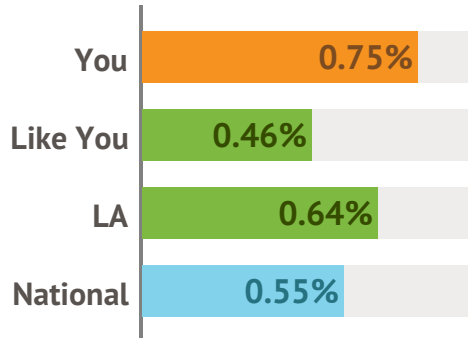


Key	2016/17	2017/18	2018/19	Trend
— School	£88.45	£131.87	£133.19	▲ £44.74
— Like You	£57.15	£59.81	£67.07	▲ £9.92
— LA	£57.80	£60.47	£59.55	▲ £1.75
— National	£67.07	£70.59	£69.17	▲ £2.10

Occupation
Other Occupation Costs
Spend on Other Occupation Costs as a Percentage of Total Spend

0.75%

▼ **0.2%** from 2017/18
 ▲ **0.12%** from 2016/17
0.78% 3 year average

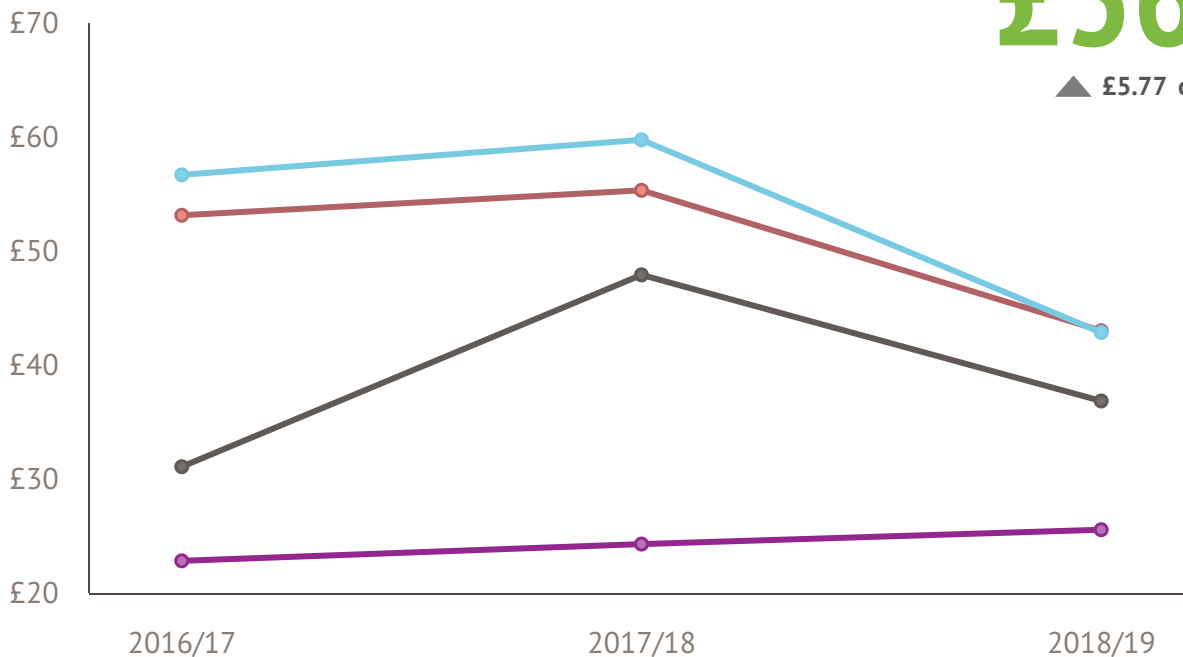


Other occupation costs accounted for 0.75% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 13% of similar schools, the highest 31% in Tameside, and the highest 18% of primary school nationally.

Last year, Ravensfield Primary School spent £16,920 or £37 per pupil on other occupation costs. This is a decrease of 23% from 2017/2018 and an increase of 16% from 2016/2017.

£36.86

▲ **£5.77** over 3yrs



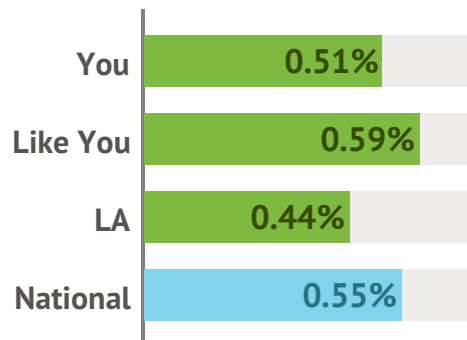
Key	2016/17	2017/18	2018/19	Trend
— School	£31.09	£47.93	£36.86	▲ £5.77
— Like You	£22.83	£24.30	£25.56	▲ £2.73
— LA	£53.16	£55.35	£43.03	▼ -£10.13
— National	£56.71	£59.78	£42.87	▼ -£13.84

Occupation
Other Insurance Premiums

Spend on Other Insurance Premiums as a Percentage of Total Spend

0.51%

▲ 0.06% from 2017/18
 ▲ 0.12% from 2016/17
 0.45% 3 year average

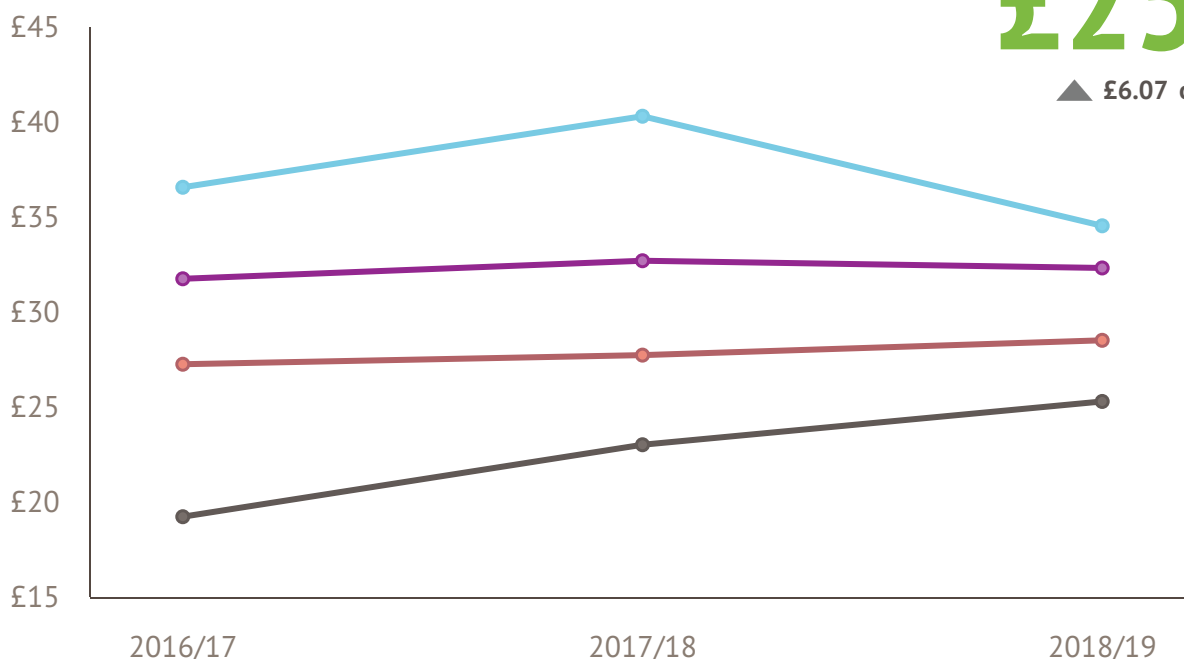


Other insurance premiums accounted for 0.51% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 36% of similar schools, the highest 37% in Tameside, and the highest 49% of primary school nationally.

Last year, Ravensfield Primary School spent £11,612 or £25 per pupil on other insurance premiums. This is an increase of 10% from 2017/2018 and an increase of 24% from 2016/2017.

£25.30

▲ £6.07 over 3yrs

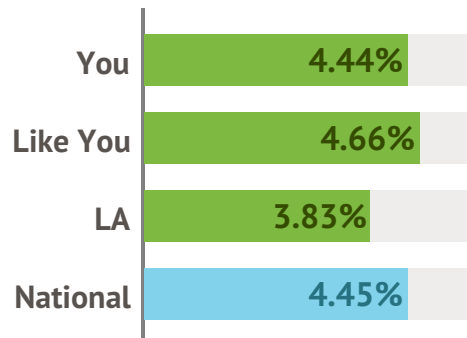


Key	2016/17	2017/18	2018/19	Trend
— School	£19.23	£23.02	£25.30	▲ £6.07
— Like You	£31.76	£32.71	£32.33	▲ £0.57
— LA	£27.26	£27.74	£28.52	▲ £1.26
— National	£36.58	£40.32	£34.55	▼ -£2.03

Occupation
Catering Expenditure
Spend on Catering Expenditure as a Percentage of Total Spend

4.44%

▲ 0.12% from 2017/18
 ▼ 0.29% from 2016/17
 4.50% 3 year average

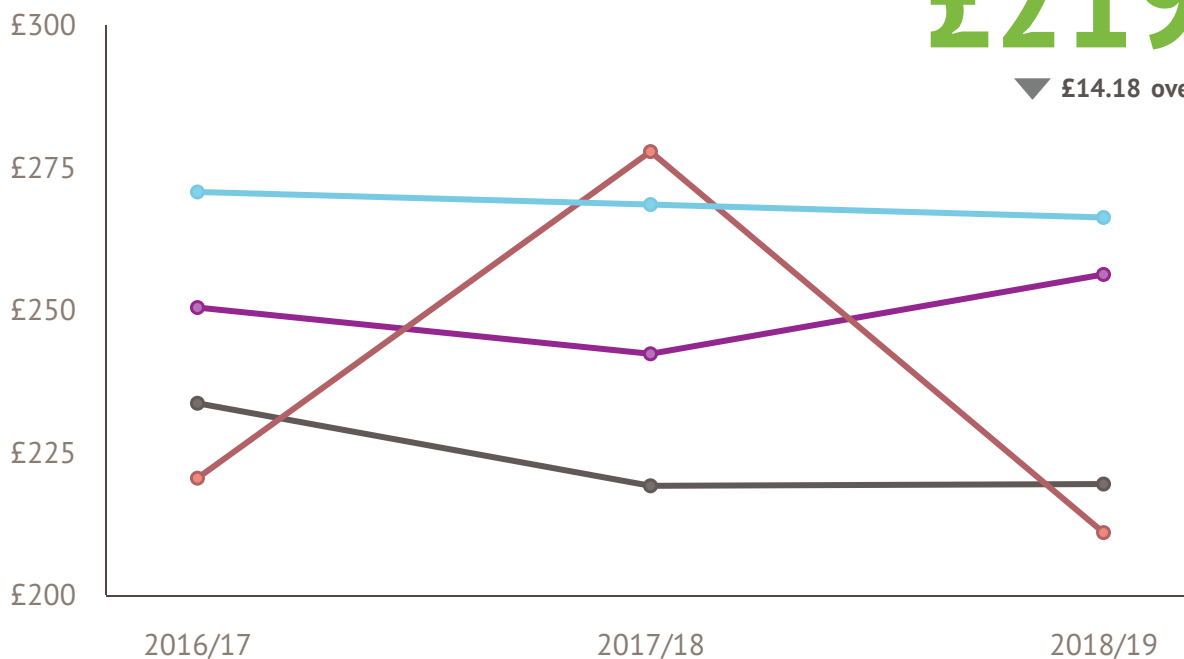


Catering expenditure accounted for 4.44% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 37% of similar schools, the highest 47% in Tameside, and the lowest 46% of primary school nationally.

Last year, Ravensfield Primary School spent £100,746 or £219 per pupil on catering expenditure. This is the same as 2017/2018 and a decrease of 6% from 2016/2017.

£219.49

▼ £14.18 over 3yrs

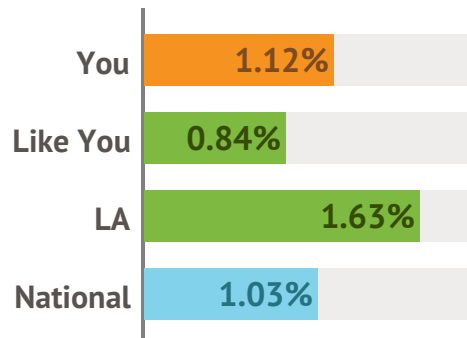


Key	2016/17	2017/18	2018/19	Trend
School	£233.67	£219.18	£219.49	▼ -£14.18
Like You	£250.47	£242.35	£256.28	▲ £5.81
LA	£220.52	£277.85	£210.97	▼ -£9.55
National	£270.76	£268.55	£266.28	▼ -£4.48

Supplies and Services
Administrative Supplies
Spend on Administrative Supplies as a Percentage of Total Spend

1.12%

- ▼ 0.05% from 2017/18
- ▼ 0.35% from 2016/17
- 1.25% 3 year average

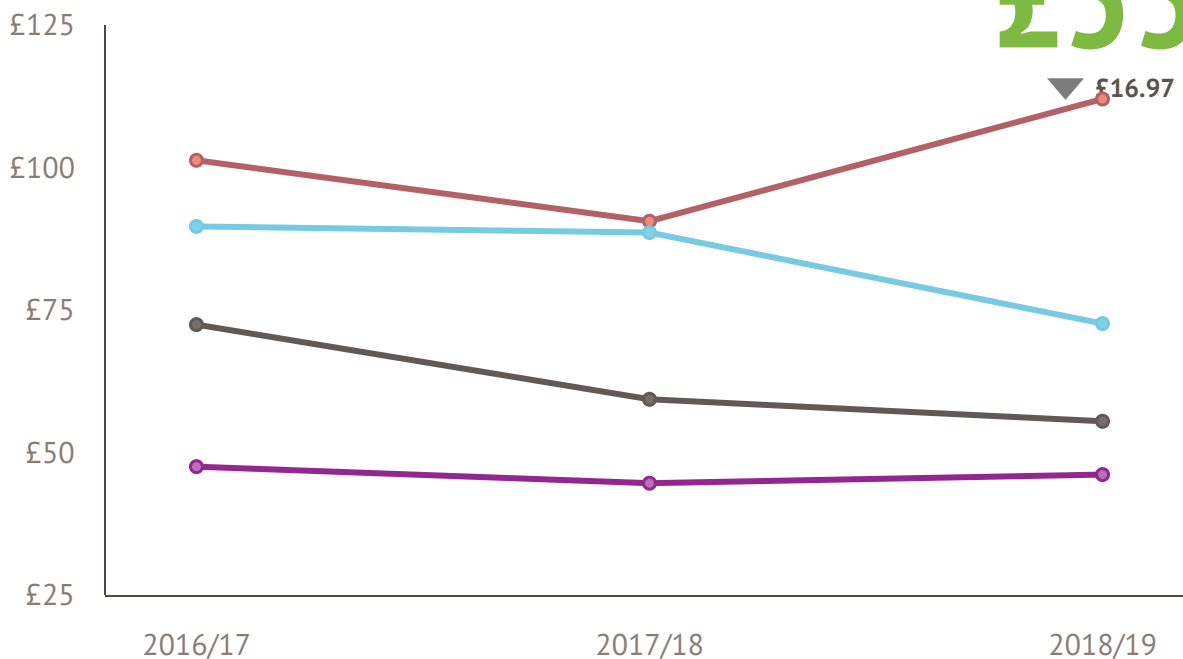


Administrative supplies accounted for 1.12% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 24% of similar schools, the lowest 27% in Tameside, and the highest 34% of primary school nationally.

Last year, Ravensfield Primary School spent £25,477 or £56 per pupil on administrative supplies. This is a decrease of 7% from 2017/2018 and a decrease of 31% from 2016/2017.

£55.51

▼ £16.97 over 3yrs

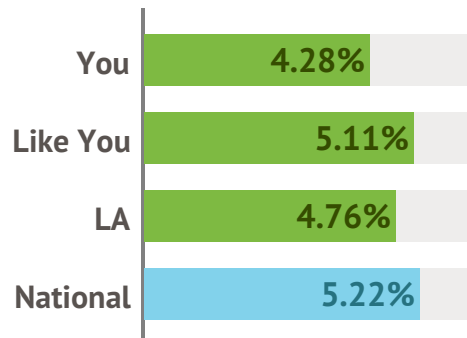


Key	2016/17	2017/18	2018/19	Trend
— School	£72.48	£59.37	£55.51	▼ -£16.97
— Like You	£47.54	£44.64	£46.15	▼ -£1.39
— LA	£101.32	£90.63	£112.08	▲ £10.76
— National	£89.71	£88.64	£72.66	▼ -£17.05

Supplies and Services
Educational Supplies
Spend on Educational Supplies as a Percentage of Total Spend

4.28%

▲ 0.02% from 2017/18
 ▲ 0.53% from 2016/17
 4.10% 3 year average

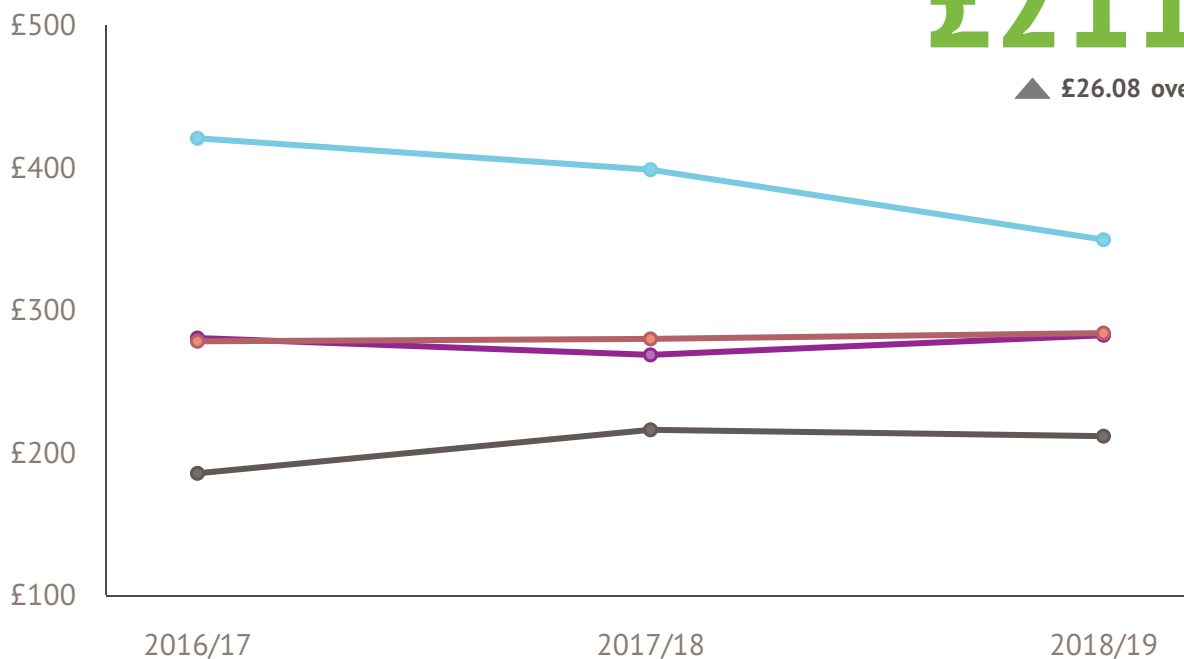


Educational supplies accounted for 4.28% of total expenditure at Ravensfield Primary School last year. This puts the school in the lowest 36% of similar schools, the lowest 37% in Tameside, and the lowest 35% of primary school nationally.

Last year, Ravensfield Primary School spent £97,115 or £212 per pupil on educational supplies. This is a decrease of 2% from 2017/2018 and an increase of 12% from 2016/2017.

£211.58

▲ £26.08 over 3yrs

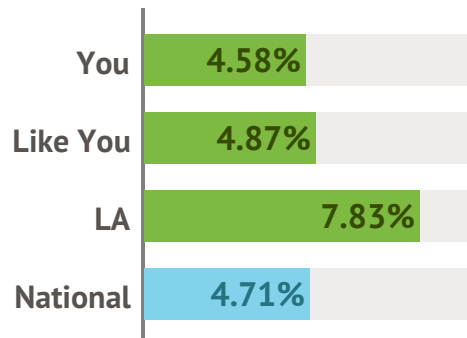


Key	2016/17	2017/18	2018/19	Trend
— School	£185.50	£216.04	£211.58	▲ £26.08
— Like You	£280.50	£268.66	£282.43	▲ £1.93
— LA	£278.17	£279.88	£283.97	▲ £5.80
— National	£420.76	£398.68	£349.53	▼ -£71.23

Supplies and Services
Bought-in Professional Services
Spend on Bought-in Professional Services as a Percentage of Total Spend

4.58%

▲ 0.78% from 2017/18
 ▼ 0.34% from 2016/17
 4.43% 3 year average

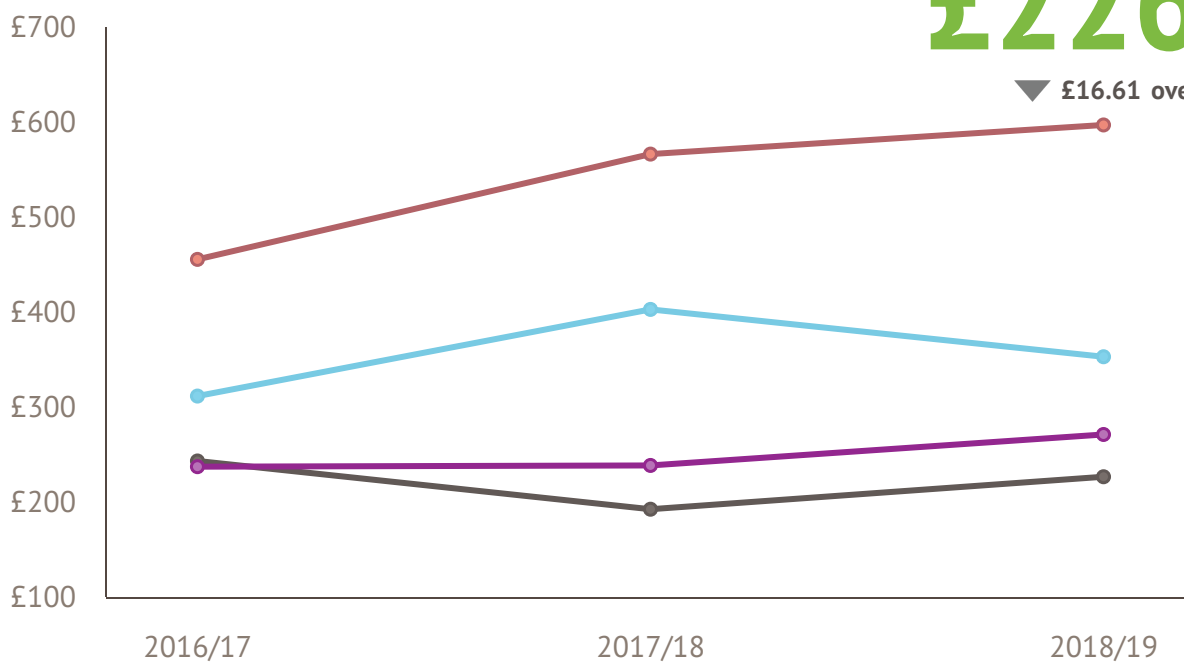


Bought in professional services (curriculum) accounted for 4.58% of total expenditure at Ravensfield Primary School last year. This puts the school in the highest 45% of similar schools, the lowest 32% in Tameside, and the highest 40% of primary school nationally.

Last year, Ravensfield Primary School spent £104,057 or £227 per pupil on bought in professional services (curriculum). This is an increase of 18% from 2017/2018 and a decrease of 7% from 2016/2017.

£226.70

▼ £16.61 over 3yrs



Key	2016/17	2017/18	2018/19	Trend
School	£243.31	£192.51	£226.70	▼ -£16.61
Like You	£237.31	£238.61	£271.22	▲ £33.91
LA	£455.64	£566.53	£597.22	▲ £141.58
National	£311.69	£402.95	£353.09	▲ £41.40

Appendix

Powered by  Arbor

How we did this for Ravensfield Primary School

Why create a report?

This report has been created just for Ravensfield Primary School to help you see the power information can have when intelligently analysed, and intuitively presented. It also acts as a small introduction to what Arbor can do. Hello!

If you like the report, [sign up](#) for more below, or [get in touch](#) to see how we really help Ravensfield Primary School to use data to drive school improvement (and save you money!).

How did you get the data?

This report has been created using Schools' Financial Benchmarking Data from 2018/2019. We combined this with data sourced from the Department for Education which our clever data scientists then imported into Arbor's Adaptive Management System for analysis and output. The result was an individual performance report unique to each school. No two are even remotely alike. Each is special.

How difficult was it to do?

This report used our massively parallel analytics engine, which we've been developing for three years to help schools manage their data. It involved crunching 150 million data points almost instantly to produce 19,320 individual PDF reports, one for every school (who reports their data) in England. From design to delivery took us around a day.

Why do I have some data missing?

We do the best with what we are given, but we're not magicians! Either the data wasn't reported to the DfE, or it was disguised to preserve anonymity, so we've listed it as not available.

How do we define 'disadvantaged'?

We use the DfE's most recent definition, which includes looked after children and any child claiming FSM in the last six years.

What is a school 'like you'?

We created the schools like you measure to give you the most meaningful comparison to Ravensfield Primary School. First, we filtered by all primary school schools for the reasons mentioned above. Then, our clever data scientists built an algorithm, modelled on the [EEF Families of Schools](#) database, which took 150 million school data points gathered from the Department for Education and used supercomputers to group you with schools with similar Prior Attainment, EAL, and FSM students.

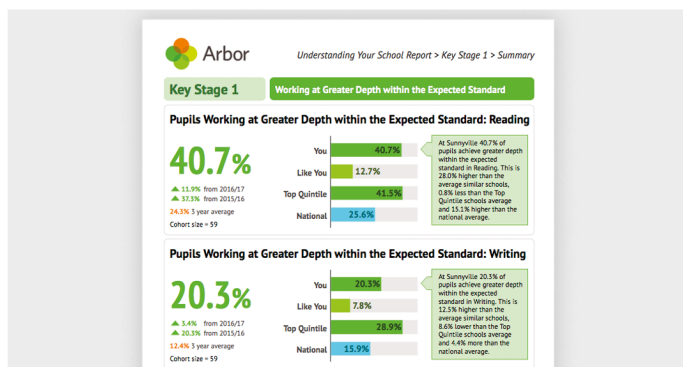


or go to <https://login.arbor.sc/auth/register>

Like this report? You'll love the others!

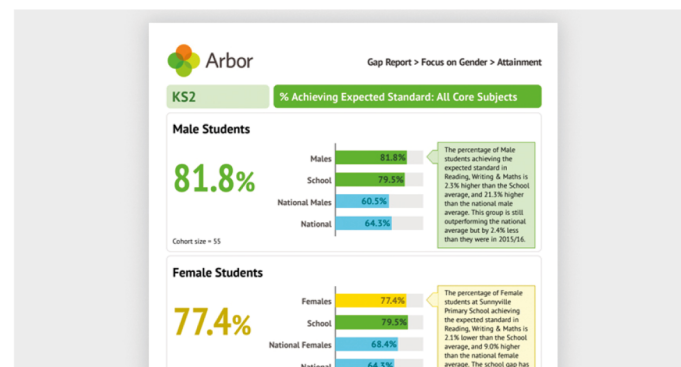
Understanding Your School Report (New!)

Our new report is designed to help you understand your outcomes in the context of your school's unique demographic intake, helping you to plan a more nuanced and personalised school improvement approach



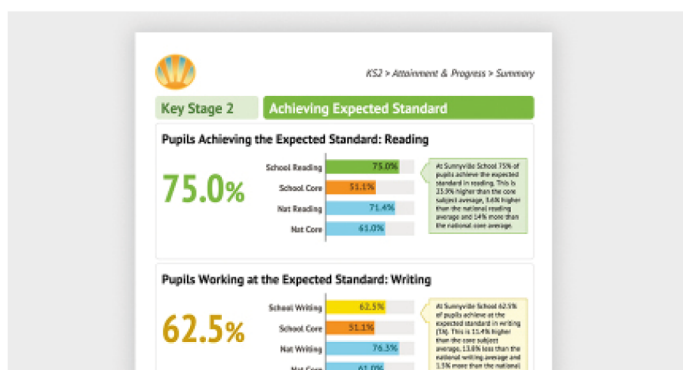
Gap Reports

A set of 5 reports showing the gaps between different student groups across attendance and attainment. Get individual reports on Prior Attainment, Ethnicity, Disadvantage, Gender and SEN. Use them to identify which areas in your school to focus on and why



Attainment & Progress

Analyse the attainment and progress of different demographic groups at your school over the last 3 years. Use this report to identify where you could be making more progress



Financial Benchmarking

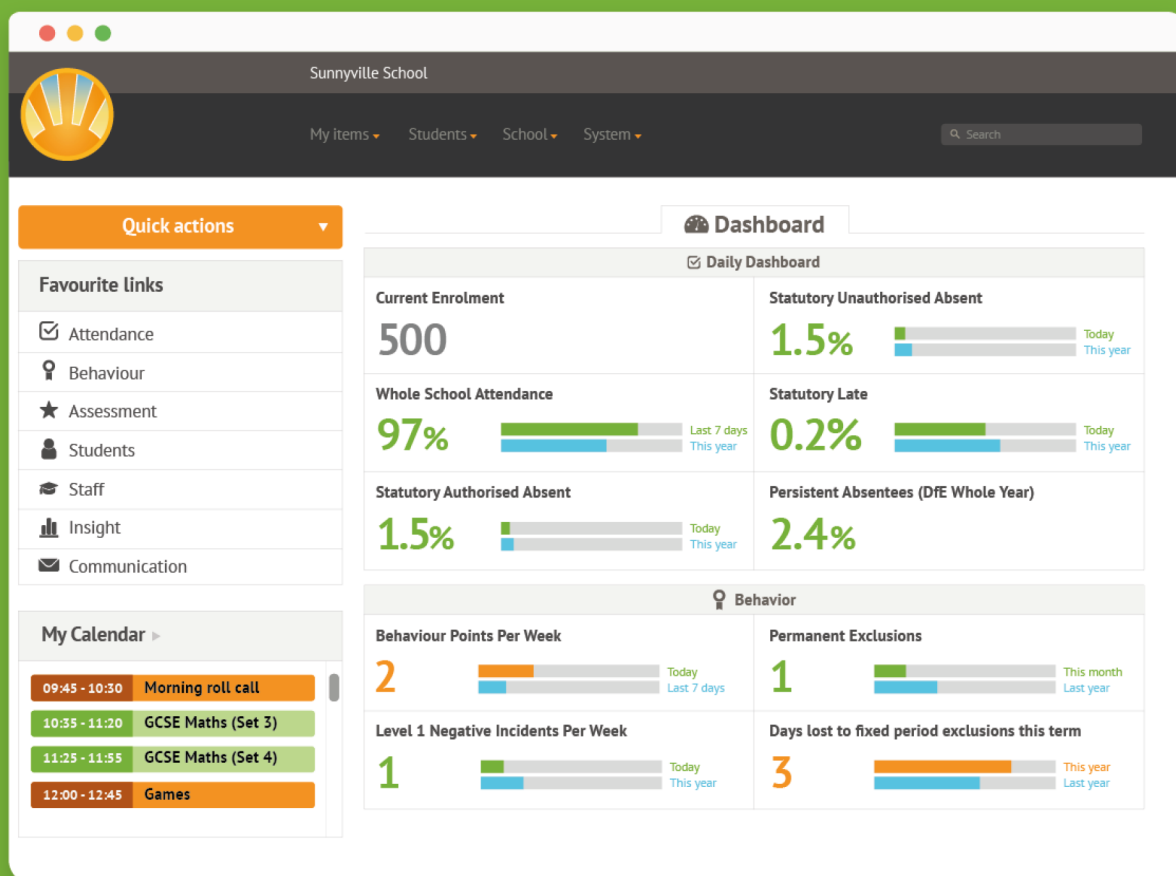
Coming in late Autumn Term: Benchmark your school or academy's income and expenditure patterns over the last 3 years to help identify where to save money and plan your next budget



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